

BOISE CITY – CITY SERVICES IN A TYPICAL WEEK

Public Safety

- Police responded to 3,964 calls
- Detectives investigated 118 new cases
- Police wrote 845 crime reports
- 40 citizens trained in crime prevention
- Assistance provided by Police to 22 crime victims
- Victim/witness unit responded to 247 calls/contacts
- 911-dispatch center maintained 24 hours a day, year round
- 400 dogs licensed
- 308 animals handled at the animal shelter; 103 adopted, 150 redeemed during the summer
- Victim/witness unit has an average of 130 contacts
- Fire Crews responded to 228 calls for assistance
 - o 172 Medicals
 - o 11 Fires
 - o 45 Other Calls
- 698 children trained in fire safety



Growth Management

- 7.5 new street lights inspected & reviewed
- 1.5 hillside building permits reviewed & inspected
- 35 commercial and 36 residential SFDES sewer connections completed
- 1.7 new subdivisions reviewed
- 22 sets of house plans reviewed
- 21 commercial building plans reviewed
- \$683 million dollars worth of construction permits issued
- 1,015 construction inspections completed
- 23 cases of code compliance problems reviewed

Transportation

- 54,800 passengers travel through Boise Airport
- 993 Commercial flight operations
- 197 Cargo flight operations
- 22,419 BUS Fixed-Route Riders
- 115 BUS ACCESS Riders



Parks & Recreation

- 55 individuals w/disabilities directly access BPR's programmed activities
- 7,800 players on 551 teams participated in league play (April – September)
- 3,550 players on 392 team participated in league play (October – March)
- 13 infields are prepped 102 times
- 1 mile of softball fence string trimmed
- 18,500 swimmers use the city's pools (June – August)
- 2,300 people used FBCC (Sept – April)
- 1,750 rounds of golf played at WSGC
- 1,450 youth participate in At Risk programs
- 3,500 youth used BPR facilities for soccer
- \$5,000 sold in concessions for food and beverage
- Staff walks 22 miles striping 40 soccer fields
- The Cemeteries perform 4 interments/increments
- 14,000 headstones and graves maintained
- 240 cubic yards of trash is collected from parks
- Custodial Staff cleans 192 rest rooms
- 90 reservations are prepped for at park sites
- 7 trees planted, 43 trees pruned
- 22 miles of Greenbelt maintained
- 700 acres of turf mowed
- 700 acres of irrigation system maintained
- 2,500 roses maintained in the Julia Davis Rose Garden
- 64 acres of Right-of-way maintained
- 4,230 people visit Zoo Boise

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Environmental

- 188 Million gallons of water treated & processed
- 4,292 ft sewer lines inspected
- 43,004 ft sewer lines cleaned
- 64.95 dry tons of biosolids recycled
- 3,823 chemical tests on wastewater
- 3.2 commercial drainage plans reviewed & inspected
- 8 new street lights inspected & reviewed
- 2 subdivisions reviewed
- 2,694 pounds of toxic waste collected & disposed
- 2.6 mg geothermal water delivered
- 136.3 tons of recyclable material collected
- 2,000 ft new sewer line constructed



Cultural Services

- Over 2,000 kids served in "Arts for Kids" program (June).
- 20 Artists showcased during "City Arts Celebration" (Sept.)
- Over 25 participants tour the Public Art Collection
- 10 Workshops & gatherings of the Arts Community held per year.
- 235 youth participate in Performing Art programs
- 17,276 patrons used the Library
- 25,308 library items (books, videos, books on tape, etc.) were checked out
- 3,352 reference questions were answered
- 603 children attended a library program

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Consolidated Services or Partnerships

(In concert with another organization or unit of government)

- Fire Hazardous Materials Response unit for Southwest Idaho/Eastern Oregon
- Fire Training with other fire districts
- Fire Fighting Response with other fire districts
- Police & Fire Dispatch (Ada County)
- Jail Services (Ada County)
- Police evidence custody (Ada County)
- Municipal Traffic & Misdemeanor Court (cities & Ada County)
- Printing & Mail services with Ada County
- Office Supplies with State Division of Purchasing
- Alternative Mobility Adventure Seekers (AMAS)
- Community-Based Education & Training Program in the Boise School District
- Vista and Pioneer Neighborhood Community Centers with Boise Police Department
- McDevitt Youth Sports Complex
- Zoo Development with Friends of Zoo Boise
- Land Acquisition for Park Development –purchases and trades with private citizens and organizations
- City Communications Shop and other government agencies for radio and mobile laptop installation and in-car video system repair
- Purchasing of equipment & supplies, i.e. police patrol units
- Regional wastewater treatment
- Lower Boise River Valley Water Quality Watershed Mgmt Group
- Communication sites & services such as agreement with American Tower for improved Public Safety Radio Communications
- Election Equipment and administration support
- Airport services
- BUS services in metro area
- City vehicle maintenance and repair
- Public Safety Communication Maintenance
- City Buildings' maintenance & repair
- Management of the Boise Aquatic Center
- Ada County Juvenile Court Training for Youth at Risk Boise School District – After School Programs, Legion Field Development, Gym Use
- Optimist Youth Football Complex
- Anne Frank Memorial

Contract (competitive) or Privatized Services

(Using the competitive market mechanism to lower cost)

- Fueling services for police
- City vehicle/car washes
- Citywide uniform laundry & dry cleaning
- Heavy & diesel equipment maintenance
- Tree spraying, tree removal and clearance tree pruning
- Selected park mowing and maintenance ¹
- Recreation sports officiating
- Animal control services
- Airport parking system management
- Airport concession operation (rental cars, etc.)
- Airport fueling
- Selected building plans checking & review
- Elevator maintenance
- Professional services (legal, planning, engineering, auditing)
- Trash collection & hauling
- Recycling services
- Downtown parking facilities management
- Senior Center management
- Senior Programs management
- Selected capital project construction design, project
- Telephone and computer network wiring installation
- BUS management and operation
- BUS shelter cleaning
- SCRIP transportation program: persons with disabilities management
- Social services contracting
- Wellness Services
- Janitorial services
- Telephone Maintenance Services
- Drug Testing (CDL Employees)
- Computer Equipment repair
- Computers and related equipment and software purchases
- Selected graphic arts services
- Bar-coded mail