

City of Boise, Idaho
 Capital Assets Used in the Operation of Governmental Funds
 Schedule By Function and Activity
 September 30, 2005
 (amounts expressed in thousands)

| Function and Activity | Land | Buildings | Improvements Other Than Buildings | Automobiles and Trucks |
|----------------------------|--------|-----------|---|------------------------------|
| Primary Government | | | | |
| General government: | | | | |
| City Clerk | \$ | \$ | \$ | \$ 39 |
| Budgeting and accounting | | | | |
| Treasury | | | | |
| Human resources | | | | |
| Purchasing | | | | |
| Building - government | 4,421 | 18,434 | 5,186 | 138 |
| Council and internal audit | | | | |
| Mayor | | | | 21 |
| Legal | | | | 14 |
| Central services | | | | 23 |
| Communications | | 18 | | 60 |
| Information technology | | | | |
| Senior citizens | | 1,402 | 42 | |
| Total general government | 4,421 | 19,854 | 5,228 | 295 |
| Fire: | | | | |
| Fire | 1,457 | 8,384 | 182 | 7,774 |
| Total fire | 1,457 | 8,384 | 182 | 7,774 |
| Police: | | | | |
| Police | | 62 | | 5,394 |
| Total police | | 62 | | 5,394 |
| Parks and recreation: | | | | |
| Parks | 20,620 | 4,729 | 17,649 | 2,060 |
| Recreation | 941 | 11,832 | 1,635 | 697 |
| Foothills-special levy | 8,138 | 30 | | |
| Greenbelt | 445 | 20 | 5,309 | |
| Forestry | | 206 | | 657 |
| Zoo | | 3,464 | 354 | 58 |
| Total parks and recreation | 30,144 | 20,281 | 24,947 | 3,472 |

| Machinery and Equipment | Construction in Progress | Total |
|-------------------------------|--------------------------------|---------------|
| \$ 279 | \$ 5 | \$ 323 |
| 7 | | 7 |
| 131 | | 131 |
| 33 | | 33 |
| 7 | | 7 |
| 115 | | 28,294 |
| 10 | | 10 |
| 56 | | 77 |
| 39 | | 53 |
| 216 | | 239 |
| 772 | | 850 |
| 1,845 | 105 | 1,950 |
| 6 | | 1,450 |
| <u>3,516</u> | <u>110</u> | <u>33,424</u> |
| | | |
| <u>14,717</u> | <u>737</u> | <u>33,251</u> |
| 14,717 | 737 | 33,251 |
| | | |
| <u>1,433</u> | <u>402</u> | <u>7,291</u> |
| 1,433 | 402 | 7,291 |
| | | |
| 2,927 | 332 | 48,317 |
| 562 | | 15,667 |
| | | 8,168 |
| | | 5,774 |
| 111 | | 974 |
| 54 | | 3,930 |
| <u>3,654</u> | <u>332</u> | <u>82,830</u> |

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|-----------------------------------|-------------------------|-------------------------|---|------------------------------|
| Culture: | | | | |
| The arts | \$ 113 | \$ 3,327 | \$ 1,220 | \$ |
| Library | 4,173 | 3,910 | 62 | 166 |
| Total culture | <u>4,286</u> | <u>7,237</u> | <u>1,282</u> | <u>166</u> |
| Community services: | | | | |
| Public access television | 35 | 197 | | |
| Animal control | | | | 158 |
| Public Works | 16 | | 7,140 | 59 |
| Cemetery | 2 | 109 | 196 | 142 |
| Municipal lighting | | | 12,188 | |
| Planning and development services | | | | 639 |
| Parking control | | | | 95 |
| Total community services | <u>53</u> | <u>306</u> | <u>19,524</u> | <u>1,093</u> |
| Community development: | | | | |
| Community development | 392 | 521 | 38 | |
| Total community development | <u>392</u> | <u>521</u> | <u>38</u> | |
| Total primary government | <u><u>\$ 40,753</u></u> | <u><u>\$ 56,645</u></u> | <u><u>\$ 51,201</u></u> | <u><u>\$ 18,194</u></u> |

| Machinery and Equipment | Construction in Progress | Total |
|-------------------------------|--------------------------------|-------------------|
| \$ 7 | \$ 12 | \$ 4,679 |
| <u>6,752</u> | <u>11</u> | <u>15,074</u> |
| 6,759 | 23 | 19,753 |
| 114 | | 346 |
| 6 | | 164 |
| 131 | | 7,346 |
| 62 | | 511 |
| | 6 | 12,194 |
| 476 | 34 | 1,149 |
| <u>310</u> | | <u>405</u> |
| 1,099 | 40 | 22,115 |
| <u>93</u> | | <u>1,044</u> |
| 93 | | 1,044 |
| <u>\$ 31,271</u> | <u>\$ 1,644</u> | <u>\$ 199,708</u> |