

City of Boise, Idaho  
Capital Assets Used in the Operation of Governmental Funds  
Schedule of Changes By Function and Activity  
For the Fiscal Year Ended September 30, 2005  
(amounts expressed in thousands)

Function and Activity	Balance October 1, 2004	Additions	Deletions	Balance September 30, 2005
<b>Primary Government</b>				
General government:				
City Clerk	\$ 423	\$ 12	\$ 112	\$ 323
Budgeting and accounting	54	1	48	7
Treasury	98	57	24	131
Human resources	50		17	33
Purchasing	9	10	12	7
Building - government	25,657	2,667	30	28,294
Council and internal audit	51	2	43	10
Mayor	125		48	77
Legal	185	7	139	53
Central services	302	13	76	239
Communications	2,628	85	1,863	850
Information technology	2,783	131	964	1,950
Senior citizens	1,455		5	1,450
Total general government	<u>33,820</u>	<u>2,985</u>	<u>3,381</u>	<u>33,424</u>
Fire:				
Fire	<u>32,776</u>	<u>1,543</u>	<u>1,068</u>	<u>33,251</u>
Total fire	<u>32,776</u>	<u>1,543</u>	<u>1,068</u>	<u>33,251</u>
Police:				
Police	<u>7,560</u>	<u>1,054</u>	<u>1,323</u>	<u>7,291</u>
Total police	<u>7,560</u>	<u>1,054</u>	<u>1,323</u>	<u>7,291</u>
Parks and recreation:				
Parks	46,404	2,591	678	48,317
Recreation	15,823	155	311	15,667
Foothills-special levy	7,098	1,070		8,168
Greenbelt	5,749	30	5	5,774
Forestry	1,018	35	79	974
Zoo	4,016	2	88	3,930
Total parks and recreation	<u>80,108</u>	<u>3,883</u>	<u>1,161</u>	<u>82,830</u>

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<b>Culture:</b>				
The arts	\$ 4,661	\$ 23	\$ 5	\$ 4,679
Library	15,428	61	415	15,074
Total culture	<u>20,089</u>	<u>84</u>	<u>420</u>	<u>19,753</u>
<b>Community services:</b>				
Public access television	363	20	37	346
Animal control	130	34		164
Public Works	7,315	123	92	7,346
Cemetery	428	118	35	511
Municipal lighting	11,396	814	16	12,194
Planning and development services	1,205	209	265	1,149
Parking control	456		51	405
Total community services	<u>21,293</u>	<u>1,318</u>	<u>496</u>	<u>22,115</u>
<b>Community development:</b>				
Community development	1,092	1	49	1,044
Total community development	<u>1,092</u>	<u>1</u>	<u>49</u>	<u>1,044</u>
<b>Total primary government</b>	<u>\$ 196,738</u>	<u>\$ 10,868</u>	<u>\$ 7,898</u>	<u>\$ 199,708</u>