

City of Boise
 Changes in Fund Balances, Governmental Funds
 Last Ten Fiscal Years
 (Modified Accrual Basis)
 Expressed in thousands

	2005	2004	2003	2002	2001	2000	1999	1998	1997	1996
Revenues				(2)	(1,2)					
Property taxes	76,446	71,761	71,382	69,020	61,461	55,455	52,044	49,410	46,285	41,142
Franchise fees	5,992	5,253	5,031	5,600	5,167	4,077	4,123	3,539	3,410	3,282
Licenses and permits	7,182	5,826	6,099	5,564	8,053	6,043	5,554	5,634	5,460	5,142
Intergovernmental revenues	17,161	17,186	16,028	15,497	14,362	13,038	11,998	14,042	12,370	10,315
Program income		9		418	59	25				
Charges for services	18,999	16,521	14,574	12,917	14,230	11,900	13,245	11,759	11,599	9,263
Local improvement district assessments								1	1	8
Fines and forfeitures	3,005	3,079	2,946	2,899	3,272	2,830	2,837	2,821	2,901	2,698
Donations	400	1,315	329	372	427	1,848	1,876	2,832	4,246	3,152
Investment income	1,366	649	710	974	2,039	1,909	1,363	1,633	1,516	1,601
Miscellaneous revenue	1,565	1,375	1,051	1,939	2,558	1,269	1,076	1,401	1,443	1,011
Total revenues	132,116	122,974	118,150	115,200	111,628	98,394	94,116	93,072	89,231	77,614
Expenditures										
General government	17,275	15,960	15,644	18,447	14,626	13,043	13,048	12,133	10,901	13,165
Public Safety						43,485	39,822	37,271	35,679	32,523
Fire	27,364	25,388	23,693	22,852	20,722					
Police	33,628	31,615	29,709	27,890	26,241					
Parks and recreation	14,760	14,148	12,715	11,874	11,215	10,970	10,217	9,546	9,284	7,737
Culture	5,631	5,532	5,005	5,074	4,948	4,480	4,226	3,886	3,765	3,314
Community services	11,100	11,080	11,080	9,856	9,468	8,428	8,194	7,657	7,753	7,007
Community Development	589	767	742	1,117	1,030	663	1,006	803	2,246	569
Capital outlay	10,895	9,974	15,318	21,204	9,493	11,933	8,762	15,911	15,882	19,973
Debt service						4,644	4,583	5,825	4,120	529
Principal	950	2,877	1,208	1,475	2,920					
Interest	1,751	1,847	1,925	1,030	1,715					
Total expenditures	123,943	119,188	117,039	120,819	102,378	97,646	89,858	93,032	89,630	84,817
Excess of revenues over (under) expenditures	8,173	3,786	1,111	(5,619)	9,250	748	4,258	40	(399)	(7,203)

