

City of Boise, Idaho
Capital Assets Used in the Operation of Governmental Funds
Schedule of Changes By Function and Activity
For the Fiscal Year Ended September 30, 2006
(amounts expressed in thousands)

Function and Activity	Balance October 1, 2005	Additions	Deletions	Balance September 30, 2006
Primary Government				
General government:				
City Clerk	\$ 323	\$ -	\$ 15	\$ 308
Budgeting and accounting	7	11		18
Treasury	131		7	124
Human resources	33			33
Purchasing	7			7
Building - government	28,294	297	20	28,571
Council amd internal audit	10	17		27
Mayor	77	8	17	68
Legal	53		7	46
Central services	239	41		280
Communications	850	66	52	864
Information technology	1,950	216	480	1,686
Senior citizens	1,450	13	2	1,461
Total general government	<u>33,424</u>	<u>669</u>	<u>600</u>	<u>33,493</u>
Fire:				
Fire	33,251	1,233	424	34,060
Total fire	<u>33,251</u>	<u>1,233</u>	<u>424</u>	<u>34,060</u>
Police:				
Police	7,291	935	354	7,872
Total police	<u>7,291</u>	<u>935</u>	<u>354</u>	<u>7,872</u>
Parks and recreation:				
Parks	48,317	26,190	465	74,042
Recreation	15,667	105		15,772
Foothills-special levy	8,168			8,168
Greenbelt	5,774	22		5,796
Forestry	974	58	28	1,004
Zoo	3,930	180	5	4,105
Total parks and recreation	<u>82,830</u>	<u>26,555</u>	<u>498</u>	<u>108,887</u>

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Culture:				
The arts	\$ 4,679	\$ 96	\$ -	4,775
Library	15,074	108	326	14,856
Total culture	<u>19,753</u>	<u>204</u>	<u>326</u>	<u>19,631</u>
Community services:				
Public access television	346	26	120	252
Animal control	164		13	151
Public Works	7,346	62		7,408
Cemetery	511		35	476
Municipal lighting	12,194	472		12,666
Planning and development services	1,149	108	60	1,197
Parking control	405	29		434
Total community services	<u>22,115</u>	<u>697</u>	<u>228</u>	<u>22,584</u>
Community development:				
Community development	1,044			1,044
Total community development	<u>1,044</u>	<u>-</u>	<u>-</u>	<u>1,044</u>
Total primary government	<u>\$ 199,708</u>	<u>\$ 30,293</u>	<u>\$ 2,430</u>	<u>\$ 227,571</u>