

City of Boise
 Changes in Net Assets
 Last Six Fiscal Years
 Amounts Expressed in Thousands

	Fiscal Year					
	2006	2005	2004	2003	2002	2001
Expenses						
Governmental activities						
General Government	\$ 16,217	\$ 17,634	\$ 14,452	\$ 13,977	\$ 15,043	\$ 13,299
Public Safety:				58,333	52,491	46,868
Fire	31,063	30,057	26,797			
Police	36,415	34,874	32,681			
Parks and recreation	19,155	18,092	17,682	15,141	14,943	13,676
Culture	7,266	6,798	5,310	6,207	6,254	5,740
Community Services	12,066	11,401	11,545	10,845	10,282	9,921
Community Development	585	567	743	757	1,139	994
Interest and fiscal charges	1,929	1,999	2,064	2,209	1,754	1,776
Total governmental activities expenses	124,696	121,422	111,274	107,469	101,906	92,274
Business-type activities						
Airport	28,622	27,414	26,268	21,450	18,886	16,805
Sewer	27,580	26,204	25,312	25,570	25,060	22,260
Solid waste	18,971	16,207	14,534	13,918	13,667	13,485
Other	3,193	4,313	4,133	6,790	10,396	8,699
Total business-type activities expenses	78,366	74,138	70,247	67,728	68,009	61,249
Total primary government expenses	\$ 203,062	\$ 195,560	\$ 181,521	\$ 175,197	\$ 169,915	\$ 153,523
Program Revenues						
Governmental activities						
Charges for services:						
General government	\$ 4,285	\$ 3,342	\$ 1,719	\$ 2,643	\$ 2,085	\$ 3,139
Public Safety:				5,634	4,969	4,375
Fire	3,819	3,263	3,218			
Police	3,235	2,974	2,344			
Parks and recreation	7,634	7,055	5,957	5,320	4,320	5,692
Community services	10,261	8,510	7,382	351	6,772	9,516
Other activities	485	528	486	6,339	775	167
Operation grants and contributions	19,507	18,350	17,808	16,802	16,278	14,512
Capital grants and contributions	23,647	2,226	6,822	3,490	6,047	7,541
Total governmental activities revenues	72,873	46,248	45,736	40,579	41,246	44,942
Business-type activities						
Charges for services:						49,672
Airport	22,242	20,269	17,611	15,745	14,537	
Sewer	24,201	23,066	22,168	20,399	19,295	
Solid waste	18,698	15,623	14,589	13,123	12,712	
Other	2,275	2,523	2,450	3,259	2,903	
Operation grants and contributions	2,401	2,177	1,939	1,508	3,339	2,999
Capital grants and contributions	24,336	27,757	21,860	31,192	33,393	29,807
Total business-type activities and program revenues	94,153	91,415	80,617	85,226	86,179	82,478

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	Fiscal Year					
	2006	2005	2004	2003	2002	2001
Total primary government program revenues	\$ 167,026	\$ 137,663	\$ 126,353	\$ 125,805	\$ 127,425	\$ 127,420
Net (Expense)/Revenue						
Governmental activities	\$ (51,823)	\$ (75,174)	\$ (65,538)	\$ (66,890)	\$ (60,660)	\$ (47,332)
Business-type activities	15,787	17,277	10,370	17,498	18,170	21,229
Total primary government net expense	\$ (36,036)	\$ (57,897)	\$ (55,168)	\$ (49,392)	\$ (42,490)	\$ (26,103)
General Revenues and Other Changes in Net Assets						
Governmental activities						
Taxes	\$ 83,484	\$ 76,350	\$ 71,660	\$ 71,388	\$ 70,152	\$ 61,462
Franchise fees	6,937	5,992	5,253	5,031	5,600	
Investment earnings	3,266	1,532	733	810	1,148	
Special items						
Miscellaneous		(1,948)		(160)	390	
Transfers	(48)	1,664	(97)	(503)	(2,915)	
Total governmental activities	93,639	83,590	77,549	76,566	74,375	61,462
Business-type activities						
Investment earnings	3,153	1,581	897	1,478	2,446	
Gain on sale of capital assets	3	99				
Special items		(589)	(5,996)	(16,534)	220	
Transfers	48	(1,664)	97	503	2,915	
Total business-type activities	3,204	(573)	(5,002)	(14,553)	5,581	-
Total primary government	\$ 96,843	\$ 83,017	\$ 72,547	\$ 62,013	\$ 79,956	\$ 61,462
Changes in Net Assets						
Governmental activities	\$ 41,816	\$ 8,416	\$ 12,011	\$ 9,676	\$ 13,715	\$ 14,130
Business-type activities	18,991	16,704	5,368	2,945	23,751	21,229
Total primary government	\$ 60,807	\$ 25,120	\$ 17,379	\$ 12,621	\$ 37,466	\$ 35,359