

City of Boise
 Full-time Equivalent City Government Employees by Function/Program
 Last Ten Fiscal Years

Department/Program	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
General Government											
Mayor's Office	13	13	13	15	17	17	20	18	20	19	19
Legal Department	30	35	37	39	44	45	48	46	46	46	46
Human Resources								11	12	11	11
Customer and Support	91	93	94	96		95	95	57	42	42	
Finance and Administration	19	20	20	21	20	20	22	24	25	25	58
Information Technology								22	24	24	30
Public Safety											
Fire Department	191	202	206	198	201	211	244	252	252	250	250
Police	260	266	268	279	304	311	326	339	350	365	367
Parks and Recreation											
	102	109	111	113	117	117	132	141	154	155	149
Culture											
Boise City Art Commission		2	2	2	3	3	5	5	4	4	4
Library	80	81	82	83	85	85	88	88	88	88	87
Community Services											
Planning & Development	84	92	91	92	91	91	95	96	95	95	103
Public Works	19	14	14	15	15	15	17	18	30	30	28
Airport											
	67	79	81	82	93	93	88	123	137	137	151
Sewer	146	147	147	150	161	161	177	190	191	190	195
Geothermal	1	1	1	1	1	1	1	1	1	1	1
Solid Waste	4	4	4	4	4	5	5	5	5	5	5
Risk Management	3	3	3	3	3	3	3	5	4	4	4
Workers Comp					1	1	1	1	1	1	1
City Shop							13	11	10	10	10
Housing Rehab	7	7	7	10	10	10	13	16	17	19	19
Total	1,117	1,165	1,179	1,201	1,169	1,283	1,391	1,468	1,508	1,522	1,538

In FY 2006 Customer and Support Services was reorganized and put under the Department of Finance and Administration except for Communications (5 FTE) which was moved to IT.

Human Resources and Information Technology were a part of Customer and Support Services until 2003.

Parks and Recreation acquired Idaho Ice World in 2004

In CY 1999,2003 and 2004 the City completed large annexations

Source: Boise City Budget Office