



Public Hearing: Proposed Fees & Fee Increases

Presented by: Richard Downen
7/21/2009

[Proposed Fees & Increases]

- Public Hearing Requirements
 - New Fees
 - Increases > 5%

[Overview]

- Types of Fees and Charges
- Proposed Fee Increases
- Fiscal Impact
- Public Input

Proposed Fees & Fee Increases

- Parking Services – Fee increases to align charges with peer cities and to promote public safety.
- Parks and Recreation – New fees and fee increases to cover the cost of providing services

Proposed Fees & Fee Increases

- Public Works - 12% fee increase to prepare for mandated phosphorus removal and to cover increased cost of operations.
- Library – A new \$1.00 internet guest pass fee to discourage abuse of public computer resources.

[Fiscal Impact]

- More than \$328,000 for Parking Services
- Approximately \$20,000 for Parks and Recreation
- More than \$2.3 million for Public Works

[Next Steps]

- Fees Effective October 1, 2009
- Questions/Input

Mayor's Proposed Fee Increases

By: Financial Services Division

Proposed Fee Increases

Parking Control – Finance and Administration proposes parking fine increases to modify abusive parking behavior and cover the cost of regulating and administering the program. These fines will create economic parity with downtown parking garages.

Library – Library proposes instituting a guest pass fee for internet usage to modify and restrict the abuse of current time limitations.

Parks and Recreation – Parks and Recreation proposes fee increases and new fees to cover a specified targeted level of the cost as determined by policy objectives.

The following pages are the proposed fee increases for the City of Boise for the FY 2010/2011 Biennial Budget. Programs with new fees or increases over 5% are highlighted and will be presented at the Public Hearing scheduled for July 21, 2009.

City of Boise
 FY 2010/2011 Biennium Budget
 Mayor's Proposed Fee Increases

| Dept. | Fee Description | Last Changed | FY2009 | Proposed FY2010 | Percent Change | Proposed FY2011 | Percent Change |
|----------------------|---|--------------|----------|-----------------|----------------|-----------------|----------------|
| Library | Library Internet Guest Pass Fee | New | | \$1.00 | | \$1.00 | |
| Parking | Expired Meter fines | 10/1/2006 | \$ 12.00 | \$ 15.00 | 25.00% | \$ 15.00 | 0.00% |
| Parking | Meter fines--Refeeding/Extended | 10/1/2006 | \$ 20.00 | \$ 23.00 | 15.00% | \$ 23.00 | 0.00% |
| Parking | Time zones | 10/1/2006 | \$ 15.00 | \$ 18.00 | 20.00% | \$ 18.00 | 0.00% |
| Parking | Hazardous Violations | 10/1/2008 | \$ 37.00 | \$ 40.00 | 8.11% | \$ 40.00 | 0.00% |
| Parking | Per month roof rental | 10/1/2008 | | Now CCDC | | Now CCDC | |
| Parking | Per month covered rental | 10/1/2008 | | Now CCDC | | Now CCDC | |
| Parks and Recreation | Adapted Aquatics | | 31.00 | 32.00 | 3.2% | 32.00 | 0.0% |
| Parks and Recreation | Adapted Bike Rides (Adult) | | 3.00 | 5.00 | 66.7% | 5.00 | 0.0% |
| Parks and Recreation | Adapted Bike Rides (Teen) | | 2.00 | 5.00 | 150.0% | 5.00 | 0.0% |
| Parks and Recreation | Bike Ride & Dinner | | 8.00 | 10.00 | 25.0% | 10.00 | 0.0% |
| Parks and Recreation | Bruneau Dunes Trip | | 15.72 | 17.40 | 10.7% | 17.40 | 0.0% |
| Parks and Recreation | Craft Class | | 3.00 | 4.00 | 33.3% | 4.00 | 0.0% |
| Parks and Recreation | Disc Golf & Dinner | | 5.00 | 6.00 | 20.0% | 6.00 | 0.0% |
| Parks and Recreation | Rafting- Boise River | | 8.95 | 9.50 | 6.1% | 9.50 | 0.0% |
| Parks and Recreation | Rafting- Riggins/ Lucille on the Salmon - 2 nights | | 64.97 | 70.63 | 8.7% | 70.63 | 0.0% |
| Parks and Recreation | Silver City Trip | | 24.30 | 25.80 | 6.2% | 25.80 | 0.0% |
| Parks and Recreation | Snowmobiling | | 14.00 | 16.00 | 14.3% | 16.00 | 0.0% |
| Parks and Recreation | Snowshoeing and Lunch | | 19.80 | 24.00 | 21.2% | 24.00 | 0.0% |
| Parks and Recreation | Train (Dinner or Aloha)-Adults | | 57.80 | 61.80 | 6.9% | 61.80 | 0.0% |
| Parks and Recreation | Train (Dinner or Aloha)-Seniors | | 54.80 | 57.80 | 5.5% | 57.80 | 0.0% |
| Parks and Recreation | Train (Holiday)-Adults | | 36.69 | 37.69 | 2.7% | 37.69 | 0.0% |
| Parks and Recreation | Train (Holiday)-Youth | | 25.19 | 26.09 | 3.6% | 26.09 | 0.0% |
| Parks and Recreation | Train (Horsebend Exp)-Adults | | 39.60 | 40.60 | 2.5% | 40.60 | 0.0% |
| Parks and Recreation | Train (Horsebend Exp)-Youth | | 28.60 | 29.00 | 1.4% | 29.00 | 0.0% |
| Parks and Recreation | Train (Pumpkinliner)-Youth | | 24.50 | 27.20 | 11.0% | 27.20 | 0.0% |
| Parks and Recreation | Train (Wild West)-Adult | | 45.60 | 46.60 | 2.2% | 46.60 | 0.0% |
| Parks and Recreation | Wilderness Within Reach Fly-In | | 25.00 | 35.00 | 40.0% | 35.00 | 0.0% |
| Parks and Recreation | Synchro lessons - youth | | 39.00 | 41.00 | 5.1% | 41.00 | 0.0% |
| Parks and Recreation | Swim Team 1st Family Member | | 79.00 | 81.00 | 2.5% | 81.00 | 0.0% |
| Parks and Recreation | SwimTeam Addnl Family Member | | 59.00 | 61.00 | 3.4% | 61.00 | 0.0% |
| Parks and Recreation | Synchro lessons - youth | | 39.00 | 41.00 | 5.1% | 41.00 | 0.0% |
| Parks and Recreation | Swim Meet Team Fee | | 200.00 | 225.00 | 12.5% | 225.00 | 0.0% |
| Parks and Recreation | Family Day Pass | | 17.85 | 18.55 | 3.9% | 18.55 | 0.0% |
| Parks and Recreation | Adult Day Pass | | 8.15 | 8.50 | 4.3% | 8.50 | 0.0% |
| Parks and Recreation | Youth Day Pass | | 3.75 | 3.90 | 4.0% | 3.90 | 0.0% |
| Parks and Recreation | Family Month Pass | | 52.50 | 54.60 | 4.0% | 54.60 | 0.0% |
| Parks and Recreation | Adult Month Pass | | 31.50 | 32.75 | 4.0% | 32.75 | 0.0% |
| Parks and Recreation | Youth Month Pass | | 15.75 | 16.40 | 4.1% | 16.40 | 0.0% |
| Parks and Recreation | N/R Family Month Pass | | 81.38 | 84.75 | 4.1% | 84.75 | 0.0% |
| Parks and Recreation | N/R Adult Month Pass | | 48.83 | 50.80 | 4.0% | 50.80 | 0.0% |
| Parks and Recreation | N/R Youth Month Pass | | 24.41 | 25.50 | 4.5% | 25.50 | 0.0% |
| Parks and Recreation | 1 day Workshop Fee | | 25.00 | 25.75 | 3.0% | 25.75 | 0.0% |
| Parks and Recreation | Adult 8mtg x 2 hrs | | 64.00 | 65.92 | 3.0% | 65.92 | 0.0% |
| Parks and Recreation | Adult 8mtg x 3 hrs | | 96.00 | 98.88 | 3.0% | 98.88 | 0.0% |
| Parks and Recreation | Adult 6 mtg x 2 hrs | | 48.15 | 49.59 | 3.0% | 49.59 | 0.0% |
| Parks and Recreation | Adult 6 mtg x 3 hrs | | 71.23 | 73.37 | 3.0% | 73.37 | 0.0% |
| Parks and Recreation | Adult Pottery Open lab 6 mtg x 2 | | 48.15 | 49.59 | 3.0% | 49.59 | 0.0% |
| Parks and Recreation | Adult Pottery Open lab 8 mtg x 2 | | 64.21 | 66.14 | 3.0% | 66.14 | 0.0% |
| Parks and Recreation | Art Camps 5 mtg x 3 hrs | | 69.05 | 71.12 | 3.0% | 71.12 | 0.0% |
| Parks and Recreation | Fall, Winter, Spring Art (6-17yrs) ex: 8 mtg x 1.5 hrs | | 45.00 | 46.35 | 3.0% | 46.35 | 0.0% |
| Parks and Recreation | Fall, Winter, Spring Art Parent/ Child (2 yrs & up) ex: 6 mtg x 1 hrs | | 47.05 | 48.46 | 3.0% | 48.46 | 0.0% |
| Parks and Recreation | Fall, Winter, Spring Art Pre-school (4-5 yrs) ex: 6 mtg x 1 hr | | 35.32 | 36.38 | 3.0% | 36.38 | 0.0% |
| Parks and Recreation | One day pre-school workshop (2yrs & up) 1 hr | | 7.00 | 7.21 | 3.0% | 7.21 | 0.0% |
| Parks and Recreation | Summer Art (6-17 yrs) ex: 6mtg x 1.5 | | 44.35 | 45.68 | 3.0% | 45.68 | 0.0% |
| Parks and Recreation | Summer Art Parent/ Child (2 & up) ex: 6 mtg x 1.5 hr | | 70.68 | 72.80 | 3.0% | 72.80 | 0.0% |
| Parks and Recreation | Summer Art Pre-school (4-5 yrs) ex: 6 mtg x 1 hr | | 35.32 | 36.38 | 3.0% | 36.38 | 0.0% |
| Parks and Recreation | Crypt Plate | | 250.00 | 260.00 | 4.0% | 260.00 | 0.0% |
| Parks and Recreation | Disinterment- Adult | | 1,850.00 | 1,925.00 | 4.1% | 1,925.00 | 0.0% |
| Parks and Recreation | Lot Sales - Infant | | 260.00 | 275.00 | 5.8% | 275.00 | 0.0% |
| Parks and Recreation | Lot Sales- niche simplicity/glass front | | 1,800.00 | 1,925.00 | 6.9% | 1,925.00 | 0.0% |

City of Boise
 FY 2010/2011 Biennium Budget
 Mayor's Proposed Fee Increases

| Dept. | Fee Description | Last Changed | FY2009 | Proposed FY2010 | Percent Change | Proposed FY2011 | Percent Change |
|----------------------|---|--------------|----------|-----------------|----------------|-----------------|----------------|
| Parks and Recreation | Concrete Vaults | | 650.00 | 700.00 | 7.7% | 700.00 | 0.0% |
| Parks and Recreation | Saturday Service | | 325.00 | 350.00 | 7.7% | 350.00 | 0.0% |
| Parks and Recreation | Niche Plate- Single | | 115.00 | 125.00 | 8.7% | 125.00 | 0.0% |
| Parks and Recreation | Niche Vase | | 110.00 | 120.00 | 9.1% | 120.00 | 0.0% |
| Parks and Recreation | Crypt Vase | | 100.00 | 110.00 | 10.0% | 110.00 | 0.0% |
| Parks and Recreation | Concrete Boxes | | 500.00 | 550.00 | 10.0% | 550.00 | 0.0% |
| Parks and Recreation | Temporary Marker Set | | 30.00 | 35.00 | 16.7% | 35.00 | 0.0% |
| Parks and Recreation | Additional Chairs | | 30.00 | 35.00 | 16.7% | 35.00 | 0.0% |
| Parks and Recreation | Niche Plate - Double | | 155.00 | 185.00 | 19.4% | 185.00 | 0.0% |
| Parks and Recreation | Lot Sales- niche single economy/brass | | 625.00 | 750.00 | 20.0% | 750.00 | 0.0% |
| Parks and Recreation | Lot Sales- Dbl niche | | 1,100.00 | 1,325.00 | 20.5% | 1,325.00 | 0.0% |
| Parks and Recreation | Niche Plate - Name Scroll | | 90.00 | 110.00 | 22.2% | 110.00 | 0.0% |
| Parks and Recreation | Lot Sales - MHC Monument | | 725.00 | 900.00 | 24.1% | 900.00 | 0.0% |
| Parks and Recreation | Lot Sales - MHC Flat | | 600.00 | 750.00 | 25.0% | 750.00 | 0.0% |
| Parks and Recreation | Interment- Crypt | | 700.00 | 875.00 | 25.0% | 875.00 | 0.0% |
| Parks and Recreation | * Interments - Infant (includes vault handling, lowering device & burial setup) | | 235.00 | 300.00 | 27.7% | 300.00 | 0.0% |
| Parks and Recreation | Marker installation | | 155.00 | 200.00 | 29.0% | 200.00 | 0.0% |
| Parks and Recreation | Holiday Charge | | 150.00 | 200.00 | 33.3% | 200.00 | 0.0% |
| Parks and Recreation | Mausoleum Keys | | 3.00 | 4.00 | 33.3% | 4.00 | 0.0% |
| Parks and Recreation | Lot Sales- MHC Ash | | 285.00 | 400.00 | 40.4% | 400.00 | 0.0% |
| Parks and Recreation | * Interments- Adult (includes vault handling, lowering device, & burial setup) | | 400.00 | 575.00 | 43.8% | 575.00 | 0.0% |
| Parks and Recreation | Extended Grave - Adult | | 250.00 | 375.00 | 50.0% | 375.00 | 0.0% |
| Parks and Recreation | Ash Vaults | | 130.00 | 200.00 | 53.8% | 200.00 | 0.0% |
| Parks and Recreation | * Inurnment of Ashes (includes vault handling, lowering device & burial setup) | | 250.00 | 400.00 | 60.0% | 400.00 | 0.0% |
| Parks and Recreation | Disinurnment- Ash (Lot or Crypt) | | 250.00 | 400.00 | 60.0% | 400.00 | 0.0% |
| Parks and Recreation | Overtime Charge per hour, after 4 pm wkdays. | | 100.00 | 200.00 | 100.0% | 200.00 | 0.0% |
| Parks and Recreation | Vase, Metal | | 10.00 | 20.00 | 100.0% | 20.00 | 0.0% |
| Parks and Recreation | Lot Sales - Pioneer 'Heritage' Monument | | 725.00 | 1,500.00 | 106.9% | 1,500.00 | 0.0% |
| Parks and Recreation | Disinurnment- Ash (Niche) | | 95.00 | 200.00 | 110.5% | 200.00 | 0.0% |
| Parks and Recreation | Repurchase Documentation Fee | | 35.00 | 75.00 | 114.3% | 75.00 | 0.0% |
| Parks and Recreation | Lot Sales - Pioneer 'Heritage' Ash | | 285.00 | 750.00 | 163.2% | 750.00 | 0.0% |
| Parks and Recreation | Extended Grave - Infant | New | | 300.00 | | 300.00 | 0.0% |
| Parks and Recreation | Beer/Wine Concession Sales | | 150.00 | 200.00 | 33.3% | 200.00 | 0.0% |
| Parks and Recreation | Special Use Permit park area | | 45.00 | 50.00 | 11.1% | 50.00 | 0.0% |
| Parks and Recreation | Sports Camp/Clinic | | 25.00 | 35.00 | 40.0% | 35.00 | 0.0% |
| Parks and Recreation | Historical Bench | | 1,005.00 | 1,500.00 | 49.3% | 1,500.00 | 0.0% |
| Parks and Recreation | Stone Bench | | 1,005.00 | 1,500.00 | 49.3% | 1,500.00 | 0.0% |
| Parks and Recreation | Adopt-A-Bench - natural log | | 275.00 | 650.00 | 136.4% | 650.00 | 0.0% |
| Parks and Recreation | Tennis Lesson | | 40.00 | 41.00 | 2.5% | 41.00 | 0.0% |
| Parks and Recreation | Annual Pass - family limited (4) \$70.50 addtl member | | 282.07 | 287.74 | 2.0% | 287.74 | 0.0% |
| Parks and Recreation | Annual Pass - Indiv | | 140.56 | 146.23 | 4.0% | 146.23 | 0.0% |
| Parks and Recreation | Dasher Board signs 30" X 48" | | 925.00 | 950.00 | 2.7% | 950.00 | 0.0% |
| Parks and Recreation | Dasher Board signs 30" X 48" | | 575.00 | 600.00 | 4.3% | 600.00 | 0.0% |
| Parks and Recreation | Dasher Board signs 30" X 90" | | 1595.00 | 1600.00 | 0.3% | 1600.00 | 0.0% |
| Parks and Recreation | Dasher Board signs 30" X 90" | | 995.00 | 1000.00 | 0.5% | 1000.00 | 0.0% |
| Parks and Recreation | Event Center - all/per hour | | 148.59 | 155.66 | 4.8% | 155.66 | 0.0% |
| Parks and Recreation | Freestyle Pass Book | | 67.92 | 70.75 | 4.2% | 70.75 | 0.0% |
| Parks and Recreation | Hockey Camp | New | | 100.00 | | 100.00 | 0.0% |
| Parks and Recreation | IIW Locker Room Sign | | 975.00 | 1000.00 | 2.6% | 1000.00 | 0.0% |
| Parks and Recreation | Memorial Tourney | | 259.43 | 268.87 | 3.6% | 268.87 | 0.0% |
| Parks and Recreation | Private Ice/hour | | 180.00 | 185.00 | 2.8% | 185.00 | 0.0% |
| Parks and Recreation | Private Ice/hour | | 155.00 | 160.38 | 3.5% | 160.38 | 0.0% |
| Parks and Recreation | Private Ice/hour | | 130.00 | 135.00 | 3.8% | 135.00 | 0.0% |
| Parks and Recreation | Private Ice/hour - prime | | 230.00 | 235.00 | 2.2% | 235.00 | 0.0% |
| Parks and Recreation | Private Ice/hour - Qwest ice | New | | 175.00 | | 175.00 | 0.0% |
| Parks and Recreation | Roller Hockey Tourney | | 424.52 | 443.40 | 4.4% | 443.40 | 0.0% |
| Parks and Recreation | Show Admission-Youth | | 4.71 | 4.72 | 0.2% | 4.72 | 0.0% |
| Parks and Recreation | Summer FS Pass | | 245.28 | 250.00 | 1.9% | 250.00 | 0.0% |
| Parks and Recreation | Winter Games Tourney | | 542.45 | 566.04 | 4.3% | 566.04 | 0.0% |
| Parks and Recreation | Women's Tourney | | 636.79 | 660.38 | 3.7% | 660.38 | 0.0% |

City of Boise
 FY 2010/2011 Biennium Budget
 Mayor's Proposed Fee Increases

| Dept. | Fee Description | Last Changed | FY2009 | Proposed FY2010 | Percent Change | Proposed FY2011 | Percent Change |
|----------------------|--|--------------|-------------|-----------------|----------------|-----------------|----------------|
| Parks and Recreation | Zamboni 12" X 18" Magnetic | | 510.00 | 525.00 | 2.9% | 525.00 | 0.0% |
| Parks and Recreation | Extended Day | | 74.00 | 75.00 | 1.4% | 75.00 | 0.0% |
| Parks and Recreation | 3rd Child Extended Day | | 37.00 | 37.50 | 1.4% | 37.50 | 0.0% |
| Parks and Recreation | 3rd Child Full Day | | 32.00 | 32.50 | 1.6% | 32.50 | 0.0% |
| Parks and Recreation | Full Day | | 61.00 | 62.00 | 1.6% | 62.00 | 0.0% |
| Parks and Recreation | Goal Install & Remove - Adult | | 36.50 | 38.00 | 4.1% | 38.00 | 0.0% |
| Parks and Recreation | Goal Install & Remove - Youth | | 18.25 | 19.00 | 4.1% | 19.00 | 0.0% |
| Parks and Recreation | Layout & Paint - Adult | | 167.00 | 170.00 | 1.8% | 170.00 | 0.0% |
| Parks and Recreation | Layout & Paint Lacrosse Field | | 148.00 | 150.00 | 1.4% | 150.00 | 0.0% |
| Parks and Recreation | Layout & Paint -Soccer, Youth 45X85 field or smaller | | 57.50 | 59.00 | 2.6% | 59.00 | 0.0% |
| Parks and Recreation | Layout & Paint -Soccer, Youth 50X90 or larger field | | 83.50 | 85.00 | 1.8% | 85.00 | 0.0% |
| Parks and Recreation | Repaint - Lacrosse | | 41.25 | 44.00 | 6.7% | 44.00 | 0.0% |
| Parks and Recreation | Repaint - Soccer Field, Adult | | 34.50 | 40.00 | 15.9% | 40.00 | 0.0% |
| Parks and Recreation | Repaint - Soccer Field, Youth | | 17.25 | 20.00 | 15.9% | 20.00 | 0.0% |
| Parks and Recreation | Soccer goal sleeve installation | | 34.50 | 37.00 | 7.2% | 37.00 | 0.0% |
| Parks and Recreation | Tournament Field Rental | | 26.00 | 35.00 | 34.6% | 35.00 | 0.0% |
| Parks and Recreation | Invitational Tourneys Dept sponsored 3 game guarantee | | 198.11 | 212.26 | 7.1% | 212.26 | 0.0% |
| Parks and Recreation | Invitational Tourneys Dept sponsored 4 game guarantee | | 240.57 | 259.43 | 7.8% | 259.43 | 0.0% |
| Parks and Recreation | Invitational Tourneys Dept Sponsored 4 game guarantee (Fast pitch) | | 283.02 | 301.89 | 6.7% | 301.89 | 0.0% |
| Parks and Recreation | Tournament Field Rental - per game | | 14.00-17.50 | 14.50-18.00 | 2.9%-3.6% | 14.50-18.00 | 2.9%-3.6% |
| Parks and Recreation | Fall ASA Fee | | 11.00 | 13.00 | 18.2% | 13.00 | 0.0% |
| Parks and Recreation | Fall Team Fee | | 339.62 | 349.06 | 2.8% | 349.06 | 0.0% |
| Parks and Recreation | Fast Pitch/ Game | | 55.47 | 56.60 | 2.0% | 56.60 | 0.0% |
| Parks and Recreation | Girls SB Team 10 games | | 353.77 | 370.75 | 4.8% | 370.75 | 0.0% |
| Parks and Recreation | Men's Major Team | | 550.00 | 565.09 | 2.7% | 565.09 | 0.0% |
| Parks and Recreation | SB Silver Team | | 330.19 | 336.32 | 1.9% | 336.32 | 0.0% |
| Parks and Recreation | Spring EOS Tourney | | 108.49 | 113.21 | 4.4% | 113.21 | 0.0% |
| Parks and Recreation | Spring Team Fee | | 407.55 | 418.87 | 2.8% | 418.87 | 0.0% |
| Parks and Recreation | Sunday Team Fee | | 288.68 | 296.23 | 2.6% | 296.23 | 0.0% |
| Parks and Recreation | USSSA Fee | | 25.00 | 26.00 | 4.0% | 26.00 | 0.0% |
| Parks and Recreation | USSSA Men's Team | | 627.36 | 644.34 | 2.7% | 644.34 | 0.0% |
| Parks and Recreation | BB Team Fee - 5 on 5 | | 500.00 | 510.00 | 2.0% | 510.00 | 0.0% |
| Parks and Recreation | BB Team Fee -3 on 3 Fall | | 94.34 | 96.46 | 2.2% | 96.46 | 0.0% |
| Parks and Recreation | BB Team Fee-3 on 3 Summer | | 94.34 | 96.46 | 2.2% | 96.46 | 0.0% |
| Parks and Recreation | BB USSSA Fee | | 20.00 | 25.00 | 25.0% | 25.00 | 0.0% |
| Parks and Recreation | FB N/R Fee Men | | 19.81 | 20.75 | 4.7% | 20.75 | 0.0% |
| Parks and Recreation | FB Team Fee - Men | | 443.40 | 466.98 | 5.3% | 466.98 | 0.0% |
| Parks and Recreation | FB Tournament Fee | | 70.75 | 75.47 | 6.7% | 75.47 | 0.0% |
| Parks and Recreation | FB USSSA Fee | | 20.00 | 25.00 | 25.0% | 25.00 | 0.0% |
| Parks and Recreation | VB Drop-In Fee | | 3.30 | 3.54 | 7.3% | 3.54 | 0.0% |
| Parks and Recreation | VB Team Fee | | 221.70 | 227.36 | 2.6% | 227.36 | 0.0% |
| Parks and Recreation | VB USSSA Team Fee | | 20.00 | 25.00 | 25.0% | 25.00 | 0.0% |
| Parks and Recreation | Aerobic Dance (individual) 1hr/wk | New | | 10.00 | | 10.00 | 0.0% |
| Parks and Recreation | Dance Class (Couple) - 1.5 hr/wk - 5wks | New | | 60.00 | | 60.00 | 0.0% |
| Parks and Recreation | Dance Class (individual) - 1.5hr/wk - 8wks | New | | 72.00 | | 72.00 | 0.0% |
| Parks and Recreation | Dance Classes (couples) - 1 hr/wk/couple 8wks | | 60.00 | 61.00 | 1.7% | 61.00 | 0.0% |
| Parks and Recreation | Dance Classes (Individual) - 1hr/wk/8wks | | 48.00 | 49.00 | 2.1% | 49.00 | 0.0% |
| Parks and Recreation | Jump Rope | New | | 12.00 | | 12.00 | 0.0% |
| Parks and Recreation | Mountain Discovery Camp 13-17 yrs (7hrs/day/1 wk) | New | | 105.00 | | 105.00 | 0.0% |
| Parks and Recreation | Pre-school Sports Fitness - .5 hr/wk/4 wk session | New | | 40.00 | | 40.00 | 0.0% |
| Parks and Recreation | Skateboarding (half day/1wk) | New | | 62.00 | | 62.00 | 0.0% |
| Parks and Recreation | Tot's Nature Program (half day) | | 15.00 | 17.50 | 16.7% | 17.50 | 0.0% |
| Parks and Recreation | Youth Dance 1hr/wk 8 wks | New | | 48.00 | | 48.00 | 0.0% |
| Parks and Recreation | Youth Drama -1 session (45min-1 hr)/wk - 8 wks | New | | 30.00 | | 30.00 | 0.0% |
| Parks and Recreation | Youth Drama Camp (3 hrs/day/1wk) | New | | 35.00 | | 35.00 | 0.0% |
| Parks and Recreation | Youth Drama Camp (3 hrs/day/1wk) - high supply costs | New | | 50.00 | | 50.00 | 0.0% |
| Parks and Recreation | ISA Study Guide | New | | 80.19 | | 80.19 | 0.0% |