TASK FORCE PRESENTATION

WEEK #5
You and a friend are having a picnic by the side of a river. Suddenly you hear a shout from the direction of the water – a child is drowning. Without thinking, you both dive in, grab the child, and swim to shore. Before you can recover, you hear another child cry for help. You and your friend jump back in the river to rescue her as well. Then another struggling child drifts into sight... and another... and another. The two of you can barely keep up. Suddenly, you see your friend wading out of the water, seeming to leave you alone. "Where are you going?" you demand. Your friend answers, "I'm going upstream to tackle the guy who's throwing all these kids in the water."

---

- A public health parable (adapted from the original, which is commonly attributed to Irving Zola)
SECOND CHANCE PROGRAMMING

1. FAMILY DAY TIME PROGRAM
2. CITY OF BOISE PARKS & REC. WORK PROGRAM
3. MONDAY MEET UP
4. PROJECT WELL BEING
5. PROJECT RECOVERY
6. FOOD SERVICE TRAINING PROGRAM

MEETING NEEDS BASED ON FAILURES SEEN WITHIN THE SYSTEM
STEPS TO HELPING OUR GUESTS GET HOUSED

1. CATCH/ COORDINATED ENTRY
2. CASE MANAGEMENT & PROGRAMS
   ADDRESSING BARRIERS TO HOUSING
3. ADVOCACY, IDENTIFYING PRIVATE PROPERTY
   PARTNERS AND ADVANCING AFFORDABLE
   HOUSING OPTIONS
Housed 2019
Families with children: 26
Single men and women: 30

Housed 2020
Families with children: 16
Single men and women: 22

Housed 2021
Families with children: 9
Single men and women: 31
2020 RESPONSE TO THE PANDEMIC
EMERGENCY SHELTER

140 BEDS FOR SINGLE MEN & WOMEN

DAYTIME PROGRAMMING/ OVERNIGHT SHELTER

HOTEL #1
FAMILIES WITH CHILDREN
MEDICALLY FRAGILE
100 + BEDS
24/7

HOTEL #2
COVID + PROGRAM
UP TO 40 ROOMS
24/7

WARMING/COOLING CENTER
SERVED 180 GUESTS DAILY
DAYTIME ONLY
Why this is not sustainable...

- Increased staffing demands - 20 staff went to 42
- Logistics - increase in transportation needs
- Increased costs in operations - from 1 million to 1.8 million
- Stressful to organization
WHY A NEW LOCATION?

MORE SPACE TO OFFER BETTER SHELTER
WHAT WE NEED...

MORE SPACE TO SERVE FAMILIES WITH CHILDREN - FROM 40 BEDS TO 94 BEDS

THE ABILITY TO SERVE OUR MEDICALLY FRAGILE

24/7 LOW BARRIER ACCESS

DAY CENTER FOR OVER-NIGHT GUESTS TO REDUCE TRAUMA AND INCREASE PARTICIPATION IN SOCIAL SERVICES AND PROGRAMMING

COMMERCIAL KITCHEN

SPACE FOR PROGRAMMING AND ON-SITE PARTNERS

SAFE AND SECURE SITE WITH GREEN SPACE

LOCATION THAT OFFERS ACCESS TO TRANSPORTATION, DAILY NEEDS, BIKE FRIENDLY, EMPLOYMENT OPPORTUNITIES

THE ABILITY TO SERVE OUR GUESTS WITH DIGNITY AND GRACE!
# Capacity to Serve

<table>
<thead>
<tr>
<th></th>
<th>Current Shelter Capacity</th>
<th>Proposed Shelter Capacity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Interfaith Sanctuary (existing, sold)</td>
<td>140 beds</td>
<td>-</td>
</tr>
<tr>
<td>Interfaith Sanctuary (hotel, temporary)</td>
<td>100+ beds</td>
<td>-</td>
</tr>
<tr>
<td>Interfaith Sanctuary (proposed project)</td>
<td>-</td>
<td>200 beds</td>
</tr>
<tr>
<td>TOTAL</td>
<td>240 beds</td>
<td>200 beds</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Capacity by Population</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Units</td>
<td>94 beds</td>
</tr>
<tr>
<td>Medical Units</td>
<td>22 beds</td>
</tr>
<tr>
<td>Single Beds</td>
<td>60 beds</td>
</tr>
<tr>
<td>Bunk Beds</td>
<td>24 beds</td>
</tr>
</tbody>
</table>
THE PROGRAMS

recovery counseling, group, community

mental health support, art, music, group, community

case management pre-school parenting classes budgeting, nutrition, life skills, housing support
ON SITE PROGRAMS

SENIOR CARE
RESpite CARE
HOME HEALTH
HOSPICE CARE
SENIOR PROGRAMS
HOUSING ASSISTANCE

FAMILY PROGRAMS
- CASE MANAGEMENT
- EARLY EDUCATION AND SCHOOL AGE PROGRAMMING
- HOUSING SUPPORT SERVICES
- SCHOOL AGE AND TEEN PROGRAMMING
- EMPLOYMENT
- PARENTING CLASSES
- TRANSPORTATION

DAY SHELTER
- CASE MANAGEMENT
- SUPPORTIVE SERVICES
- COMPUTER LIBRARY
- NUTRITION
- TRANSPORTATION
- HOUSING SUPPORT
- SUPPORT GROUPS
QUESTIONS AND ANSWERS