



FEE CHANGES

The city charges user fees for a wide variety of services across the General Fund, for things such as business licenses and permits, parking, building permits, fire inspections, and parks user fees ranging from sports activities, classes, camps, facility reservations, and entry to the zoo. Enterprise Funds also charge fees. The Airport assesses fees for things like security badges and parking. In Public Works, the Water Renewal Fund has residential and commercial fees for water treatment and sewer connection, the Solid Waste Fund has residential and commercial fees for garbage, recycling, and compost pickup services, and the Geothermal Fund has rates for geothermal water service. A Master Fees and Fines Schedule can be found on the City of Boise's website (www.cityofboise.org/departments/finance-and-administration/city-clerk/).

Each year, fees that are changing are shown in this budget document. Fees are updated to keep pace with higher personnel or material costs, which recently have been affected by high inflation. The city pursues cost recovery on fees, subject to some exceptions where it is not practical to do so or a public benefit is conferred. Enterprise fund fees need to cover the cost of operations in those funds.

As part of the annual budget process, a public hearing is held each July for both the next year's budget and to approve fee changes that are new or going up by more than 5.0%. This process excludes certain fee changes that are included in ordinance and updated separately, such as development impact fees. Listed fees that are new, or changing by more than 5.0%, are highlighted to indicate the fees must go through a public hearing where the public can provide testimony.

Most fees are expressed in dollars and cents. Some fees are conditional fees, meaning based on certain conditions or other variables. Fee deletions are now shown in the fee changes, to provide notice for certain fees that are being reduced or discontinued, or to provide reference when fee structures are changing.

The FY 2023 public hearing for proposed fee changes was held on July 19, 2022 in City Council chambers.

Orange highlighting indicates a new fee or a fee increase of greater than 5%.

Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Airport	Employee Parking	Employee Parking - Non Based Rate, Terminal Lots, Monthly	80.00	85.00	6.25%
Airport	Public Parking Fees	Economy Lot Public Parking (daily rate)	8.00	10.00	25.00%
Airport	Public Parking Fees	Long Term Garage Public Parking (daily rate)	13.00	14.00	7.69%
Airport	Public Parking Fees	Long Term Surface Public Parking (daily rate)	10.00	13.00	30.00%
Airport	Public Parking Fees	Short Term Public Parking (Daily Rate)	23.00	24.00	4.35%
Airport	Rental Car	Rental Car - Customer Facility Charge (CFC) Per Vehicle Rental	1.20	6.00	400.00%
Arts & History	Arts and History	Admission Fee	0.00	50.00	New
Arts & History	Arts and History	Class Fee	0.00	50.00	New
Arts & History	Arts and History	Facility Rentals	0.00	966.98	New
Arts & History	Arts and History	Facility Rentals - Holiday Fee	0.00	1,933.96	New
Arts & History	Arts and History	Tour Fee	0.00	15.00	New
Finance & Admin	Animal	Non-spayed or non-neutered, older than one year	53.50	35.00	-34.58%
Finance & Admin	Animal	Senior Discount—Owner of dog over 65 years of age (spayed/neutered)	9.75	4.50	-53.85%
Finance & Admin	Animal	Spayed or Neutered License	20.25	15.00	-25.93%
Finance & Admin	City Clerk	Abatement: Administrative Fee	89.00	91.50	2.81%
Finance & Admin	City Clerk	Abatement: Certification Fee	53.00	54.50	2.83%
Finance & Admin	City Clerk	Alarm Installation Service License	160.25	165.00	2.96%
Finance & Admin	City Clerk	Alarm Installer License	44.00	45.25	2.84%
Finance & Admin	City Clerk	Auction House	35.50	36.50	2.82%
Finance & Admin	City Clerk	Auction Sale (per day)	30.00	30.50	1.67%
Finance & Admin	City Clerk	Auctioneer License (semi-annual)	35.50	36.50	2.82%
Finance & Admin	City Clerk	Clean Up Deposit	139.00	143.00	2.88%
Finance & Admin	City Clerk	Commercial Drivers License	38.00	39.00	2.63%
Finance & Admin	City Clerk	Commercial Transportation Service Business Transfer of License (annual)	197.75	203.50	2.91%
Finance & Admin	City Clerk	Commercial Transportation Service Business Transfer of License (partial)	101.75	104.75	2.95%
Finance & Admin	City Clerk	Commercial Transportation Service Vehicle Transfer of License	27.00	27.75	2.78%
Finance & Admin	City Clerk	Commercial Transportation Vehicle License	196.25	202.00	2.93%
Finance & Admin	City Clerk	Eating and Drinking License	37.25	38.25	2.68%
Finance & Admin	City Clerk	Eating and Drinking Mobile	37.25	38.25	2.68%
Finance & Admin	City Clerk	Going Out of Business	41.75	43.00	2.99%
Finance & Admin	City Clerk	Going Out of Business (time extension)	41.75	43.00	2.99%
Finance & Admin	City Clerk	Massage Establishment License	284.25	292.75	2.99%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Finance & Admin	City Clerk	Non-Consent Towing License	42.25	43.50	2.96%
Finance & Admin	City Clerk	Pawnbroker License	453.50	467.00	2.98%
Finance & Admin	City Clerk	Precious Metals Dealer License (full year)	106.25	109.25	2.82%
Finance & Admin	City Clerk	Precious Metals Dealer License (itinerant)	101.75	104.75	2.95%
Finance & Admin	City Clerk	Precious Metals Dealer License (partial year)	53.00	54.50	2.83%
Finance & Admin	City Clerk	Private Patrol Agent License	44.00	45.25	2.84%
Finance & Admin	City Clerk	Private Patrol Service	158.25	163.00	3.00%
Finance & Admin	City Clerk	Private Security Service License	160.25	165.00	2.96%
Finance & Admin	City Clerk	Sidewalk Café License	103.50	106.50	2.90%
Finance & Admin	City Clerk	Solicitor Annual License	125.25	129.00	2.99%
Finance & Admin	City Clerk	Solicitor Semi-Annual License	62.75	64.50	2.79%
Finance & Admin	City Clerk	Special Event	210.50	216.75	2.97%
Finance & Admin	City Clerk	Taxi Business License	164.75	169.50	2.88%
Finance & Admin	City Clerk	Taxi Cab Driver License	38.00	39.00	2.63%
Finance & Admin	City Clerk	Taxi Vehicle New after Jan. 1. (part year)	108.25	111.50	3.00%
Finance & Admin	City Clerk	Taxi Vehicle New, Renewal or Transfer (full year)	216.50	223.00	3.00%
Finance & Admin	City Clerk	Taxi Vehicle Out of Service Decal Removal	46.75	48.00	2.67%
Finance & Admin	City Clerk	Taxi Vehicle Transfer	39.75	40.75	2.52%
Finance & Admin	City Clerk	Taximeter Re-seal	43.25	44.50	2.89%
Finance & Admin	City Clerk	Temporary Merchant License	58.75	60.50	2.98%
Finance & Admin	City Clerk	Tree Service	54.50	56.00	2.75%
Finance & Admin	City Clerk	Valet - New	273.00	281.00	2.93%
Finance & Admin	City Clerk	Valet - Renewal	98.25	101.00	2.80%
Finance & Admin	City Clerk	Vehicle Immobilization Agent License	45.75	47.00	2.73%
Finance & Admin	City Clerk	Vehicle Immobilization Service	112.25	115.50	2.90%
Finance & Admin	City Clerk	Vendor Annual License	125.25	129.00	2.99%
Finance & Admin	City Clerk	Vendor Semi-Annual License	62.75	64.50	2.79%
Finance & Admin	Parking	Administrative Late Fee for Unpaid Parking Ticket	0.00	15.00	New
Finance & Admin	Parking	Angle Parking Violation	63.50	65.25	2.76%
Finance & Admin	Parking	Blocking Driveway	63.50	65.25	2.76%
Finance & Admin	Parking	Blocking of Accessible Parking Space	159.00	163.75	2.99%
Finance & Admin	Parking	Boise High Student Parking ePermit - per semester	13.50	13.75	1.85%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Finance & Admin	Parking	City Parking Facilities – Beyond Parking Stall Lines	63.50	65.25	2.76%
Finance & Admin	Parking	City Parking Facilities – Fail To Display Parking Permit	21.00	21.50	2.38%
Finance & Admin	Parking	City Parking Facilities – Fail to Pay Parking Fee	21.00	21.50	2.38%
Finance & Admin	Parking	City Parking Facilities – Parking in Non-Parking Area	63.50	65.25	2.76%
Finance & Admin	Parking	City Parking Facilities – Restricted or Reserved Spaces	21.00	21.50	2.38%
Finance & Admin	Parking	City Parking Facilities – Yellow Curb Violation	63.50	65.25	2.76%
Finance & Admin	Parking	Expired Parking Meter	21.00	21.50	2.38%
Finance & Admin	Parking	Extended Parking Non-Vehicular Items (72 Hours)	31.75	32.50	2.36%
Finance & Admin	Parking	Extended Parking Prohibited (72 Hours)	31.75	32.50	2.36%
Finance & Admin	Parking	Fail to Comply with Permit Terms, Conditions, or Restrictions	15.50	15.75	1.61%
Finance & Admin	Parking	Failure to Pay for Parking Session	21.00	21.50	2.38%
Finance & Admin	Parking	Leaving Running Vehicle Unattended	63.50	65.25	2.76%
Finance & Admin	Parking	Obstructing Traffic	63.50	65.25	2.76%
Finance & Admin	Parking	On Railroad Tracks	63.50	65.25	2.76%
Finance & Admin	Parking	Overweight Commercial Vehicle Parked In a Residential Area Longer than 2 Hours	63.50	65.25	2.76%
Finance & Admin	Parking	Park in Restricted, Hooded, or Blocked Parking Meter Space	63.50	65.25	2.76%
Finance & Admin	Parking	Park Longer Than Maximum Allowable Time ("extended parking")	31.75	32.50	2.36%
Finance & Admin	Parking	Park More than 1 Vehicle in a Single Parking Meter Space	63.50	65.25	2.76%
Finance & Admin	Parking	Park Outside the Lines of a Single Parking Meter Space	63.50	65.25	2.76%
Finance & Admin	Parking	Park Unauthorized Vehicle in Parking Meter Space Using Zero Emission Vehicle Permit	63.50	65.25	2.76%
Finance & Admin	Parking	Park Unauthorized Vehicle with Delivery Permit, Meter Use Permit, or Meter Hood in Parking Meter Space	63.50	65.25	2.76%
Finance & Admin	Parking	Park Zero Emission Vehicle in Parking Meter Space Longer Than Maximum Allowable Time	31.75	32.50	2.36%
Finance & Admin	Parking	Parked Alongside/Opposite of Excavation/Obstruction	63.50	65.25	2.76%
Finance & Admin	Parking	Parked in Marked Bike Lane	63.50	65.25	2.76%
Finance & Admin	Parking	Parked Non-Vehicular Items Impeding Traffic (Pedestrian and/or Vehicular)	63.50	65.25	2.76%
Finance & Admin	Parking	Parked Non-Vehicular Items – Reflective Devices	63.50	65.25	2.76%
Finance & Admin	Parking	Parked on Crosswalk	63.50	65.25	2.76%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Finance & Admin	Parking	Parked Upon Bridge, Elevated Structure or in Highway Tunnel	63.50	65.25	2.76%
Finance & Admin	Parking	Parked Where Traffic Control Devices Prohibit (load/unload goods and merchandise)	63.50	65.25	2.76%
Finance & Admin	Parking	Parked Where Traffic Control Devices Prohibits (drop off/pick up passengers)	63.50	65.25	2.76%
Finance & Admin	Parking	Parked with Wrong Direction and/or Within 18" of curb (left-hand side)	63.50	65.25	2.76%
Finance & Admin	Parking	Parked with Wrong Direction and/or Within 18" of curb (right-hand side)	63.50	65.25	2.76%
Finance & Admin	Parking	Parked Within 15' of Fire Hydrant	63.50	65.25	2.76%
Finance & Admin	Parking	Parked Within 20' of Bike Path Approach	63.50	65.25	2.76%
Finance & Admin	Parking	Parked Within 20' of Crosswalk	63.50	65.25	2.76%
Finance & Admin	Parking	Parked Within 20' of Driveway to Fire Station	63.50	65.25	2.76%
Finance & Admin	Parking	Parked Within 30' of Stop Sign	63.50	65.25	2.76%
Finance & Admin	Parking	Parked Within 30' of the Corner (in safety zone)	63.50	65.25	2.76%
Finance & Admin	Parking	Parked Within 50' of Nearest Rail Crossing	63.50	65.25	2.76%
Finance & Admin	Parking	Parking at a Blue Curb	159.00	163.75	2.99%
Finance & Admin	Parking	Parking at Yellow and Red Curb	63.50	65.25	2.76%
Finance & Admin	Parking	Parking in Alley	63.50	65.25	2.76%
Finance & Admin	Parking	Parking in City Park in Non-Designated Area	63.50	65.25	2.76%
Finance & Admin	Parking	Parking in City Park – Beyond Posted Parking Time Limits	26.50	27.25	2.83%
Finance & Admin	Parking	Parking in City Park – Beyond Space Lines or Taking More Than One Space	63.50	65.25	2.76%
Finance & Admin	Parking	Parking in City Park – Failure to Remove Vehicle From Park Past Posted Parking Time Limits	26.50	27.25	2.83%
Finance & Admin	Parking	Parking in City Park – In Area Closed to Public	63.50	65.25	2.76%
Finance & Admin	Parking	Parking in City Park – Not in Compliance with Authorized Signs	63.50	65.25	2.76%
Finance & Admin	Parking	Parking in City Park – Obstructing Traffic	63.50	65.25	2.76%
Finance & Admin	Parking	Parking in City Park – Outside Park Hours	63.50	65.25	2.76%
Finance & Admin	Parking	Parking in City Park – Upon Turf or Grass	63.50	65.25	2.76%
Finance & Admin	Parking	Parking Meter Hood Monthly Rental	227.50	234.25	2.97%
Finance & Admin	Parking	Parking Meter Hood Yearly	1,697.00	1,747.75	2.99%
Finance & Admin	Parking	Parking Meter Hood Yearly Additional Vehicle up to 5 (must have yearly permit)	31.75	32.50	2.36%
Finance & Admin	Parking	Parking on Sidewalk/Parkway	63.50	65.25	2.76%
Finance & Admin	Parking	Parking Prohibited/Intersection	63.50	65.25	2.76%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Finance & Admin	Parking	Re-feed (or "plug") Parking Meter	31.75	32.50	2.36%
Finance & Admin	Parking	Re-parking on Block Face on Same Calendar Day	26.50	27.25	2.83%
Finance & Admin	Parking	Residential/Special Parking Districts – Failure to comply with all terms, conditions or restrictions of the RPD/SPD Permit	26.50	27.25	2.83%
Finance & Admin	Parking	Residential/Special Parking Districts – Failure to Park Within 2 Blocks of Residence in RPD	26.50	27.25	2.83%
Finance & Admin	Parking	Residential/Special Parking Districts – Failure to Remove Vehicle From Block Face	26.50	27.25	2.83%
Finance & Admin	Parking	Residential/Special Parking Districts – Failure to Remove Vehicle from SPD Boundaries	26.50	27.25	2.83%
Finance & Admin	Parking	Residential/Special Parking Districts – Failure to Use RPD/SPD Permit for the corresponding RPD/SPD Zone	26.50	27.25	2.83%
Finance & Admin	Parking	Residential/Special Parking Districts – Parking Time Limit Violations	26.50	27.25	2.83%
Finance & Admin	Parking	Standing/Parking at Curb	63.50	65.25	2.76%
Finance & Admin	Parking	Temporary Use Permit Violation Second & Subsequent Offenses	63.50	65.25	2.76%
Finance & Admin	Parking	Time Zone Violation	26.50	27.25	2.83%
Finance & Admin	Parking	Unauthorized Use of Accessible Parking Placard/Plates	159.00	163.75	2.99%
Finance & Admin	Parking	Unauthorized Use of Accessible Parking Space (No Placard/Plates)	159.00	163.75	2.99%
Finance & Admin	Parking	Weekend Meter Hood Rate	5.00	15.00	200.00%
Finance & Admin	Parking	Zero Emission Vehicle Yearly Permit	0.00	10.00	New
Finance & Admin	Stationless Bikes	Abatement Fee (impound)	103.00	106.00	2.91%
Finance & Admin	Stationless Bikes	Annual Operator Fee (application)	5,000.00	5,150.00	3.00%
Finance & Admin	Stationless Bikes	Annual Per Device Charge (permit)	103.00	106.00	2.91%
Finance & Admin	Stationless Bikes	Security Deposit Fee	20.50	21.00	2.44%
Fire	City Clerk	Non-Aerial Common Fireworks Permit (Stands)	25.00	25.75	3.00%
Fire	Emergency Response	Arson Investigation (per hour)	105.00	110.00	4.76%
Fire	Emergency Response	Dive Rescue (per hour)	1,200.00	1,425.00	18.75%
Fire	Emergency Response	Hazardous Spills (minor)	290.00	310.00	6.90%
Fire	Emergency Response	Hazmat Incident (per hour)	1,775.00	1,770.00	-0.28%
Fire	Emergency Response	Illegal Fires	110.00	95.00	-13.64%
Fire	Emergency Response	Major Pipeline Incident (per hour)	1,125.00	1,175.00	4.44%
Fire	Emergency Response	Minor Pipeline Incident	285.00	305.00	7.02%
Fire	Emergency Response	Vehicle Fire	210.00	310.00	47.62%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Fire	Permit & Service Fees	Inspections Required by Other Agencies	85.00	110.00	29.41%
Fire	Permit & Service Fees	Motor Fuel Dispensing Facilities	85.00	110.00	29.41%
Fire	Permit & Service Fees	Open Flames and Candles Permit	85.00	110.00	29.41%
Parks & Rec	Active Adult	Lifetime and Leisure One Day Activities	8.73	8.96	2.63%
Parks & Rec	Administration	Admission Daily Fee	51.89	52.83	1.81%
Parks & Rec	Administration	Cancellation Fee (Depot, banquet rooms, Ice)	130.00	135.00	3.85%
Parks & Rec	Administration	Commercial Use (annual fee)	340.00	350.00	2.94%
Parks & Rec	Administration	Commercial Use over 100 reservations (annual fee)	600.00	620.00	3.33%
Parks & Rec	Administration	Memorial Bench (non-premier)	1,575.00	1,675.00	6.35%
Parks & Rec	Administration	Memorial Bench (premier or stone)	2,600.00	2,800.00	7.69%
Parks & Rec	Administration	Metal Detection Permit	11.00	11.50	4.55%
Parks & Rec	Administration	Park Tour Fee - Group (flat rate up to 25 people)	0.00	50.00	New
Parks & Rec	Administration	Park Tour Fee - Individual (per person)	0.00	5.00	New
Parks & Rec	Adult Art	Adult (6 mtg x 2 hours)	69.00	72.50	5.07%
Parks & Rec	Adult Art	Adult (6 mtg x 3 hours)	102.25	107.50	5.13%
Parks & Rec	Adult Art	Adult (8 mtg x 2 hours)	91.75	96.50	5.18%
Parks & Rec	Adult Art	Adult (8 mtg x 3 hours)	137.50	144.50	5.09%
Parks & Rec	Adult Art	Adult Pottery Open Lab (6 mtg x 2 hours)	66.98	70.52	5.29%
Parks & Rec	Adult Art	Adult Pottery Open Lab (8 mtg x 2 hours)	91.75	96.46	5.13%
Parks & Rec	Adult Art	Adult Private Class	104.50	110.00	5.26%
Parks & Rec	Adult Art	Art Center Rental	0.00	50.00	New
Parks & Rec	Adult Art	Commercial Kiln Firing Fee (1 square foot)	16.75	17.45	4.18%
Parks & Rec	Adult Art	Material Lab Fee	62.26	65.57	5.32%
Parks & Rec	Adult Art	Pottery Drop-In	11.79	12.50	6.02%
Parks & Rec	Adult Art	Room Rental	0.00	37.50	New
Parks & Rec	Adult Fitness	Drop-in Fitness Class (per hour)	10.60	11.00	3.77%
Parks & Rec	Adult Fitness	Individual Fitness Class (per hour)	36.00	37.00	2.78%
Parks & Rec	Adult Fitness	Pilates Class (per hour)	6.80	7.00	2.94%
Parks & Rec	Adult Fitness	Yoga Class (per hour)	6.80	7.00	2.94%
Parks & Rec	Adult Performing Arts	Adult Performing Arts Drop in Fee	10.25	10.50	2.44%
Parks & Rec	Adult Performing Arts	Dance Class Individual (per hour)	7.30	7.75	6.16%
Parks & Rec	Adult Performing Arts	Material Fee	61.79	63.68	3.06%
Parks & Rec	Adult Performing Arts	Recital Fee	6.25	10.00	60.00%
Parks & Rec	Adult Sports	Player Fee	0.00	12.17	New
Parks & Rec	Adult Tennis	Idaho Tennis Association Court Rental (per court, per hour)	1.32	1.37	3.79%
Parks & Rec	Adult Tennis	Indoor Clinic	25.00	26.00	4.00%
Parks & Rec	Adult Tennis	Indoor Court Rental	22.64	23.59	4.20%
Parks & Rec	Adult Tennis	Private/Public Court Rental (per pro, per year)	340.00	350.00	2.94%

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Parks & Rec	Adult Tennis	Public Court Rental (per court, per hour)	2.55	2.83	10.98%
Parks & Rec	Adult Tennis	Special Event Court Rental (per hour)	9.25	9.44	2.05%
Parks & Rec	Adult Tennis	Tennis Lesson	50.00	52.00	4.00%
Parks & Rec	AdVenture	Adapted Bike Rides	6.75	7.00	3.70%
Parks & Rec	AdVenture	Adaptive Fitness Class (16 hours or 8 weeks)	57.50	60.00	4.35%
Parks & Rec	AdVenture	Adaptive Sports Clinic - Youth	21.00	21.75	3.57%
Parks & Rec	AdVenture	AdVenture Activity and Meal	24.25	0.00	-100.00%
Parks & Rec	AdVenture	AdVenture Art Class (8 weeks)	54.25	56.00	3.23%
Parks & Rec	AdVenture	AdVenture Field Trip and Meal	47.25	48.75	3.17%
Parks & Rec	AdVenture	AdVenture Outing Fee (per hour)	11.00	0.00	-100.00%
Parks & Rec	AdVenture	AdVenture Teen Camp	80.00	85.00	6.25%
Parks & Rec	AdVenture	BEST Club (weekly)	10.75	11.25	4.65%
Parks & Rec	AdVenture	Bike Ride and Picnic	13.75	17.00	23.64%
Parks & Rec	AdVenture	Bike Ride and Picnic - Extended	16.25	0.00	-100.00%
Parks & Rec	AdVenture	Bowling Club	30.00	31.00	3.33%
Parks & Rec	AdVenture	Camping (2 nights)	90.00	95.00	5.56%
Parks & Rec	AdVenture	Cooking Class (6 weeks)	65.00	70.00	7.69%
Parks & Rec	AdVenture	Dutch Oven Cooking Class	11.50	12.00	4.35%
Parks & Rec	AdVenture	Elk Sleigh Rides	50.25	52.00	3.48%
Parks & Rec	AdVenture	Garden and Art (4 weeks)	41.75	42.00	0.60%
Parks & Rec	AdVenture	Goalball (8 weeks)	26.00	27.00	3.85%
Parks & Rec	AdVenture	Group Programs (per hour)	27.50	28.50	3.64%
Parks & Rec	AdVenture	Holiday Party	6.25	6.50	4.00%
Parks & Rec	AdVenture	Idaho Youth Adaptive Sports Camp	68.00	70.00	2.94%
Parks & Rec	AdVenture	Performing Art Class (8 weeks)	36.75	38.00	3.40%
Parks & Rec	AdVenture	Rafting - Day Trip	35.75	36.00	0.70%
Parks & Rec	AdVenture	Snowshoeing and Hot Springs	51.25	54.00	5.37%
Parks & Rec	AdVenture	Snowshoeing for Group to Bogus Basin (per person)	8.50	9.00	5.88%
Parks & Rec	AdVenture	Social Clubs (7 weeks)	77.00	79.50	3.25%
Parks & Rec	AdVenture	Sun Valley Biking	70.00	75.00	7.14%
Parks & Rec	AdVenture	Tie Dyeing	11.50	12.00	4.35%
Parks & Rec	AdVenture	Water Skiing (per day)	11.25	12.00	6.67%
Parks & Rec	AdVenture	Wheelchair Basketball (8 weeks)	25.25	26.00	2.97%
Parks & Rec	AdVenture	Wheelchair Rugby (8 weeks)	29.50	30.25	2.54%
Parks & Rec	AdVenture	Wilderness Within Reach Fly-In	46.00	0.00	-100.00%
Parks & Rec	Aquatics	Adult Lap	4.01	0.00	-100.00%
Parks & Rec	Aquatics	Daily Admission - 12-18	2.83	0.00	-100.00%
Parks & Rec	Aquatics	Daily Admission - Adult	4.25	4.73	11.29%
Parks & Rec	Aquatics	Daily Admission - Parent Plus 2 Children	8.25	8.49	2.91%
Parks & Rec	Aquatics	Daily Admission - Under 12	2.36	0.00	-100.00%
Parks & Rec	Aquatics	Daily Admission - Under 17	0.00	2.83	New

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Parks & Rec	Aquatics	Junior Lifeguard (course)	65.00	68.00	4.62%
Parks & Rec	Aquatics	Pool Daily Admission - Family Day	10.38	10.61	2.22%
Parks & Rec	Aquatics	Pool Rental (per hour)	233.96	235.85	0.81%
Parks & Rec	Aquatics	Season Pass - Additional Family Member	15.80	0.00	-100.00%
Parks & Rec	Aquatics	Season Pass - Under 17	0.00	31.37	New
Parks & Rec	Aquatics	Season Pass - Up to 5 Members	115.40	0.00	-100.00%
Parks & Rec	Aquatics	Season Pass - Youth 11 & Under	31.37	0.00	-100.00%
Parks & Rec	Aquatics	Season Pass - Youth 12-18	39.39	0.00	-100.00%
Parks & Rec	Aquatics	Swim Lessons - Private (per hour)	32.50	34.00	4.62%
Parks & Rec	Aquatics	Swim Lessons - Youth (8 x 25-minute lessons)	37.50	38.00	1.33%
Parks & Rec	Aquatics	Water Exercise Class	6.00	0.00	-100.00%
Parks & Rec	Basketball	3 on 3/game	14.62	15.09	3.21%
Parks & Rec	Basketball	5 on 5/2 referees/1 scorekeeper/game	61.32	66.04	7.70%
Parks & Rec	Basketball	Late Registration Fee	35.00	0.00	-100.00%
Parks & Rec	Basketball	Tournament (5 on 5)	103.77	108.49	4.55%
Parks & Rec	Basketball	Tournament (5 on 5, double elimination)	158.96	165.09	3.86%
Parks & Rec	Boise Depot	Bell Tower (2 hours)	49.06	51.89	5.77%
Parks & Rec	Boise Depot	Bell Tower (4 hours)	98.11	103.77	5.77%
Parks & Rec	Boise Depot	Bell Tower Additional Hours (per hour)	32.08	33.02	2.93%
Parks & Rec	Boise Depot	Depot Additional Hours (per hour)	117.92	122.64	4.00%
Parks & Rec	Boise Depot	Depot Limited Event: Meeting Station, Rehearsals, Setups (per hour, with a 2 hour minimum)	117.92	122.64	4.00%
Parks & Rec	Boise Depot	Depot Plaza (up to 8 hours)	283.02	297.17	5.00%
Parks & Rec	Boise Depot	Depot Plaza Additional Hours (per hour)	66.04	67.92	2.85%
Parks & Rec	Boise Depot	Great Hall (5 hours)	566.04	589.62	4.17%
Parks & Rec	Boise Depot	Great Hall (6 hours)	683.96	707.55	3.45%
Parks & Rec	Boise Depot	Great Hall (8 hours or Fri-Sat peak season)	943.40	966.98	2.50%
Parks & Rec	Boise Depot	Great Hall Holiday Rental (12 hours)	1,886.79	1,933.96	2.50%
Parks & Rec	Boise Depot	Meeting Station with Great Hall rental (per hour - 2 min)	70.75	75.47	6.67%
Parks & Rec	Boise Depot	Platt Garden with Great Hall or Meeting Station Rental (per hour)	66.04	67.92	2.85%
Parks & Rec	Boise Depot	Speaker System	70.75	75.47	6.67%
Parks & Rec	Boise Depot	Special Fee Overage Penalty	160.38	165.09	2.94%
Parks & Rec	Boise Urban Garden School	Adult Registration Fee (per session)	11.50	12.00	4.35%
Parks & Rec	Boise Urban Garden School	Group Lesson Fee (1 hour)	30.00	40.00	33.33%
Parks & Rec	Boise Urban Garden School	Group Lesson Fee (1.5 hours)	45.00	60.00	33.33%
Parks & Rec	Boise Urban Garden School	Group Lesson Fee (2 hours)	60.00	80.00	33.33%
Parks & Rec	Boise Urban Garden School	Group Lesson Fee (3 hours)	90.00	120.00	33.33%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Parks & Rec	Boise Urban Garden School	Outdoor Preschool Class (3 sessions)	240.00	0.00	-100.00%
Parks & Rec	Boise Urban Garden School	Outdoor Preschool Class per session	0.00	83.00	New
Parks & Rec	Cemetery	Additional Chairs Set up	37.60	39.00	3.72%
Parks & Rec	Cemetery	Ash Vaults	219.48	225.00	2.52%
Parks & Rec	Cemetery	Concrete Boxes	583.02	600.00	2.91%
Parks & Rec	Cemetery	Concrete Vaults	755.00	780.19	3.34%
Parks & Rec	Cemetery	Crypt Plate	314.01	325.00	3.50%
Parks & Rec	Cemetery	Crypt Vase	130.75	134.91	3.18%
Parks & Rec	Cemetery	Disinterment - Adult	2,090.00	2,150.00	2.87%
Parks & Rec	Cemetery	Disinterment - Ash (lot or crypt)	432.00	445.00	3.01%
Parks & Rec	Cemetery	Disinterment - Ash (niche)	216.00	225.00	4.17%
Parks & Rec	Cemetery	Disinterment - Court Ordered	540.00	560.00	3.70%
Parks & Rec	Cemetery	Disinterment - Infant	890.00	915.00	2.81%
Parks & Rec	Cemetery	Disinterment - Mausoleum	1,880.00	1,935.00	2.93%
Parks & Rec	Cemetery	Extended Grave - Adult	410.00	420.00	2.44%
Parks & Rec	Cemetery	Extended Grave - Infant	315.00	320.00	1.59%
Parks & Rec	Cemetery	Interment - Crypt	950.00	960.00	1.05%
Parks & Rec	Cemetery	Interments - Adult (includes vault handling, lowering device, & burial setup)	680.00	700.00	2.94%
Parks & Rec	Cemetery	Interments - Infant (includes vault handling, lowering device, & burial setup)	310.00	315.00	1.61%
Parks & Rec	Cemetery	Inurnment of Ashes - Adult in a Crypt or Cemetery (includes vault handling, lowering device, & burial setup)	470.00	485.00	3.19%
Parks & Rec	Cemetery	Lot Sales - Crypt	6,300.00	6,500.00	3.17%
Parks & Rec	Cemetery	Lot Sales - Double Niche	1,410.00	1,450.00	2.84%
Parks & Rec	Cemetery	Lot Sales - Infant	285.00	295.00	3.51%
Parks & Rec	Cemetery	Lot Sales - Morris Hill Cemetery Ash	520.00	535.00	2.88%
Parks & Rec	Cemetery	Lot Sales - Morris Hill Cemetery Flat	985.00	1,000.00	1.52%
Parks & Rec	Cemetery	Lot Sales - Morris Hill Cemetery Monument	1,535.00	1,575.00	2.61%
Parks & Rec	Cemetery	Lot Sales - Niche Simplicity (glass front)	2,090.00	2,150.00	2.87%
Parks & Rec	Cemetery	Lot Sales - Niche Single (granite wall)	1,030.00	1,060.00	2.91%
Parks & Rec	Cemetery	Lot Sales - Niche Single Economy (brass)	865.00	890.00	2.89%
Parks & Rec	Cemetery	Lot Sales - Pioneer Ash	1,045.00	1,075.00	2.87%
Parks & Rec	Cemetery	Lot Sales - Pioneer Monument	2,180.00	2,250.00	3.21%
Parks & Rec	Cemetery	Marker installation	245.00	255.00	4.08%
Parks & Rec	Cemetery	Mausoleum Keys	4.39	4.48	2.05%
Parks & Rec	Cemetery	Mausoleum Memorial Set-up	80.00	82.50	3.13%
Parks & Rec	Cemetery	Niche Plate - Double	270.00	280.00	3.70%
Parks & Rec	Cemetery	Niche Vase	130.00	135.00	3.85%
Parks & Rec	Cemetery	Overtime Charge (per hour, after 4 pm weekdays)	220.00	227.00	3.18%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Parks & Rec	Cemetery	Repurchase Documentation Fee	81.00	84.00	3.70%
Parks & Rec	Cemetery	Saturday Service	375.00	390.00	4.00%
Parks & Rec	Cemetery	Sunday/Holiday Service	600.00	625.00	4.17%
Parks & Rec	Cemetery	Temporary Marker Set	37.50	38.50	2.67%
Parks & Rec	Cemetery	Vase (metal)	21.51	22.17	3.07%
Parks & Rec	Community Centers	Out-of-Programming School-Based Multi-Purpose Room Rental (per hour)	38.21	39.15	2.46%
Parks & Rec	Community Centers	School-Based Multi-Purpose Room Rental (per hour)	21.70	22.17	2.17%
Parks & Rec	Community Centers	Youth Outreach Activities	30.00	0.00	-100.00%
Parks & Rec	FBCC Operations	After-Hours Staff for Community Center Room Rentals	27.50	33.75	22.73%
Parks & Rec	FBCC Operations	Annual Pass - Adult	219.81	226.42	3.01%
Parks & Rec	FBCC Operations	Annual Pass - Senior	184.91	188.68	2.04%
Parks & Rec	FBCC Operations	Annual Pass - Youth	125.00	128.77	3.02%
Parks & Rec	FBCC Operations	Daily Drop-In Adult	4.72	4.95	4.87%
Parks & Rec	FBCC Operations	Daily Drop-In Youth	2.83	3.07	8.48%
Parks & Rec	FBCC Operations	Dance/Multi-Purpose Studio Rental (per hour)	17.69	18.40	4.01%
Parks & Rec	FBCC Operations	Gym Rental (per hour)	47.17	48.59	3.01%
Parks & Rec	FBCC Operations	Indoor Pickleball Drop In	0.00	2.83	New
Parks & Rec	FBCC Operations	Indoor Pickleball League	29.72	30.66	3.16%
Parks & Rec	FBCC Operations	Indoor Pickleball Tournament	33.02	33.96	2.85%
Parks & Rec	FBCC Operations	Monthly Pass (youth)	10.38	10.85	4.53%
Parks & Rec	FBCC Operations	Monthly Pass - Adult	22.64	23.59	4.20%
Parks & Rec	FBCC Operations	Monthly Pass - Senior	16.98	17.93	5.59%
Parks & Rec	FBCC Operations	Senior Drop-in	3.77	4.01	6.37%
Parks & Rec	FBCC Operations	Teen Activity Center (TAC) Rental	35.38	36.56	3.34%
Parks & Rec	Football	3 Referees/Game	69.34	73.59	6.13%
Parks & Rec	Football	Double Elimination Tournament Fee	266.98	300.00	12.37%
Parks & Rec	Football	Late Registration Fee	43.72	0.00	-100.00%
Parks & Rec	Football	Tournament Fee	94.34	117.92	24.99%
Parks & Rec	Forestry	Adopt-A-Tree (basic: 2-10" DBH)	257.50	265.00	2.91%
Parks & Rec	Forestry	Adopt-A-Tree (Basic: 10-20" DBH)	530.00	550.00	3.77%
Parks & Rec	Forestry	Adopt-A-Tree (basic: 20+" DBH)	1,060.00	1,100.00	3.77%
Parks & Rec	Forestry	Adopt-A-Tree (premier: 2-10" DBH)	515.00	530.00	2.91%
Parks & Rec	Forestry	Adopt-A-Tree (premier: 10-20" DBH)	1,060.00	1,100.00	3.77%
Parks & Rec	Forestry	Adopt-A-Tree (premier: 20+" DBH)	2,120.00	2,200.00	3.77%
Parks & Rec	Forestry	Firewood	84.91	89.62	5.55%
Parks & Rec	Forestry	Mulch/Chips (per yard)	17.92	18.87	5.30%
Parks & Rec	Forestry	Street Tree 1-1/2"	106.60	108.49	1.77%
Parks & Rec	Forestry	Street Tree 2"	160.38	165.09	2.94%
Parks & Rec	Forestry	Street Tree 2-1/2"	212.26	216.98	2.22%
Parks & Rec	Forestry	Tree Selection Guide	9.67	9.91	2.48%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Parks & Rec	Golf	Cart Rental - Per Seat	16.04	16.98	5.86%
Parks & Rec	Golf	Cart Rental - Private Cart Trail Fee (1 day)	12.26	0.00	-100.00%
Parks & Rec	Golf	Club Fitting (30 minutes)	45.00	50.00	11.11%
Parks & Rec	Golf	Driving Range - Range Balls	10.38	11.32	9.06%
Parks & Rec	Golf	Flight Monitor Use	45.00	50.00	11.11%
Parks & Rec	Golf	Green Fee - Up to 18 Holes	35.85	37.74	5.27%
Parks & Rec	Golf	Lessons - Group (per hour)	85.00	95.00	11.76%
Parks & Rec	Golf	Lessons - Private (per hour)	107.00	110.00	2.80%
Parks & Rec	Golf	Passes - Annual Cart Fee	750.00	900.00	20.00%
Parks & Rec	Golf	Passes - Annual Green Fee	1,300.94	1,500.00	15.30%
Parks & Rec	Golf	Rental - Additional Event Staff Fee (per person, per hour)	35.00	40.00	14.29%
Parks & Rec	Golf	Rental - Banquet Room (4 hour time block)	350.00	500.00	42.86%
Parks & Rec	Golf	Rental - Board Room (4 hour time block)	200.00	250.00	25.00%
Parks & Rec	Golf	Rental - Driving Range (4 hour time block)	1,300.00	1,500.00	15.38%
Parks & Rec	Golf	Rental - Wedding Event Fee	750.00	1,000.00	33.33%
Parks & Rec	IIW Hockey	Adult 3 on 3 League (individual fee)	212.26	219.81	3.56%
Parks & Rec	IIW Hockey	Adult 3 on 3 League (team fee)	1,675.00	1,734.91	3.58%
Parks & Rec	IIW Hockey	Adult 5 on 5 Spring/Summer (individual fee)	375.00	0.00	-100.00%
Parks & Rec	IIW Hockey	Adult 5 on 5 Spring/Summer (team fee)	4,481.13	4,495.28	0.32%
Parks & Rec	IIW Hockey	Adult Fall/Winter League (individual fee)	424.53	433.96	2.22%
Parks & Rec	IIW Hockey	Adult Fall/Winter League (team fee)	6,132.08	6,150.94	0.31%
Parks & Rec	IIW Hockey	Adult Instructional	27.50	0.00	-100.00%
Parks & Rec	IIW Hockey	Beginner Adult Development League	27.50	28.00	1.82%
Parks & Rec	IIW Hockey	Coaching - Group Over 5 (per hour)	215.00	220.00	2.33%
Parks & Rec	IIW Hockey	Coaching - Private up to 4 (per hour)	64.00	65.00	1.56%
Parks & Rec	IIW Hockey	Combo (3 month pass)	345.28	0.00	-100.00%
Parks & Rec	IIW Hockey	Equipment Rental	49.53	51.89	4.76%
Parks & Rec	IIW Hockey	High School Admission fee	1.00	0.00	-100.00%
Parks & Rec	IIW Hockey	Learn to Play Hockey	25.00	26.00	4.00%
Parks & Rec	IIW Hockey	Pickup Pass (3 month)	235.85	0.00	-100.00%
Parks & Rec	IIW Hockey	Stick Pass (3 month)	221.70	0.00	-100.00%
Parks & Rec	IIW Hockey	Stick Time (parent/child)	16.98	0.00	-100.00%
Parks & Rec	IIW Hockey	Youth 3 on 3 League	212.26	216.98	2.22%
Parks & Rec	IIW Hockey	Youth 5 on 5 League	613.21	627.36	2.31%
Parks & Rec	IIW Operations	Broomball Equipment Rental Fee	29.25	34.91	19.35%
Parks & Rec	IIW Operations	Company Pass	6.13	0.00	-100.00%
Parks & Rec	IIW Operations	Group Admission (10-50 people)	9.43	9.91	5.09%
Parks & Rec	IIW Operations	Group Admission (51-100 people)	8.49	9.20	8.36%
Parks & Rec	IIW Operations	Group Admission (101+ people)	7.55	8.02	6.23%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Parks & Rec	IIW Operations	Non-Profit Organization	5.90	0.00	-100.00%
Parks & Rec	IIW Operations	Pass Book - Adult	69.10	0.00	-100.00%
Parks & Rec	IIW Operations	Pass Book - Youth	58.96	0.00	-100.00%
Parks & Rec	IIW Operations	Private Ice (per hour) - 5pm to Close Monday-Friday, All Day Sat. & Sun.	283.03	287.74	1.66%
Parks & Rec	IIW Operations	Private Ice (per hour) - Open to 5pm Monday-Friday	235.85	240.57	2.00%
Parks & Rec	IIW Operations	Public Skate - Adult with Skates	11.32	0.00	-100.00%
Parks & Rec	IIW Operations	Public Skate - Sr 62+	0.00	6.60	New
Parks & Rec	IIW Operations	Public Skate - Youth with Skates	10.38	0.00	-100.00%
Parks & Rec	IIW Skating	Figure Skating Camps	500.00	0.00	-100.00%
Parks & Rec	IIW Skating	Freestyle Pass (30 day)	179.25	0.00	-100.00%
Parks & Rec	IIW Skating	Freestyle Pass (3 month)	320.76	0.00	-100.00%
Parks & Rec	IIW Skating	Freestyle/Stick Time - Combo Pass (3 month)	353.77	0.00	-100.00%
Parks & Rec	IIW Skating	Ice Skating Camps	250.00	255.00	2.00%
Parks & Rec	IIW Skating	Learn to Skate - 1/2 hour	15.50	16.00	3.23%
Parks & Rec	IIW Skating	Show Admission - Adult	10.85	11.32	4.33%
Parks & Rec	IIW Skating	Show Admission -Youth	7.31	7.55	3.28%
Parks & Rec	IIW Skating	Show Participation Fee	100.00	105.00	5.00%
Parks & Rec	IIW Skating	Show VIP Admission	22.17	23.59	6.41%
Parks & Rec	JHFLC	Adult Registration Fee (per session)	11.50	12.00	4.35%
Parks & Rec	JHFLC	Group Lesson Fee (1 hour)	30.00	40.00	33.33%
Parks & Rec	JHFLC	Group Lesson Fee (1.5 hours)	45.00	60.00	33.33%
Parks & Rec	JHFLC	Group Lesson Fee (2 hours)	60.00	80.00	33.33%
Parks & Rec	JHFLC	Group Lesson Fee (3 hours)	90.00	120.00	33.33%
Parks & Rec	JHFLC	Outdoor Preschool Class (3 sessions)	240.00	0.00	-100.00%
Parks & Rec	JHFLC	Outdoor Preschool Class per session	0.00	83.00	New
Parks & Rec	Men's Fast Pitch League	Fast Pitch/ Game	69.53	71.70	3.12%
Parks & Rec	Mobile Recreation	Mobile Recreation Van - Private Programming Rental (per hour)	70.99	73.11	2.99%
Parks & Rec	Natatorium	Hydrotube - 10 Ride	6.13	6.60	7.67%
Parks & Rec	Natatorium	Hydrotube - 10 Ride Pass with Pool Pass	4.25	4.72	11.06%
Parks & Rec	Natatorium	Hydrotube - Day Pass	8.02	8.49	5.86%
Parks & Rec	Natatorium	Hydrotube - Day Pass with Pool Pass	6.13	6.60	7.67%
Parks & Rec	Natatorium	Hydrotube - Evening Pass	6.13	0.00	-100.00%
Parks & Rec	Natatorium	Hydrotube - Evening Pass with Pool Pass	4.25	0.00	-100.00%
Parks & Rec	Natatorium	Lifeguard Training Course	126.00	130.00	3.17%
Parks & Rec	Park Reservations	Additional - Per Hour Rate	0.00	23.59	New
Parks & Rec	Park Reservations	Ann Morrison Entire Park All Day	2,500.00	2,547.17	1.89%
Parks & Rec	Park Reservations	Ann Morrison Fountain	344.34	353.77	2.74%
Parks & Rec	Park Reservations	Band Shell Exterior	405.66	0.00	-100.00%
Parks & Rec	Park Reservations	Band Shell Exterior - All Day	0.00	943.40	New
Parks & Rec	Park Reservations	Band Shell Exterior - Half Day	0.00	471.70	New

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Parks & Rec	Park Reservations	Cecil D. Andrus Capitol Park - 4 hour time block	250.00	0.00	-100.00%
Parks & Rec	Park Reservations	Cecil D. Andrus Capitol Park - Half Day	0.00	300.00	New
Parks & Rec	Park Reservations	City Open Space per Reserve	80.19	89.62	11.76%
Parks & Rec	Park Reservations	Community Park - Half Day	0.00	1,132.08	New
Parks & Rec	Park Reservations	Community Parks - 4 hour time block	950.00	0.00	-100.00%
Parks & Rec	Park Reservations	Community Parks - Entire Park All Day	2,500.00	2,547.17	1.89%
Parks & Rec	Park Reservations	Disc Golf - Half Day	0.00	89.62	New
Parks & Rec	Park Reservations	Disc Golf Course - 4 hour time block	80.19	0.00	-100.00%
Parks & Rec	Park Reservations	Eighth Street (per section)	80.19	0.00	-100.00%
Parks & Rec	Park Reservations	Eighth Street Per Section - All Day	0.00	174.53	New
Parks & Rec	Park Reservations	Eighth Street Per Section - Half Day	0.00	89.62	New
Parks & Rec	Park Reservations	Esther Simplot Park - Entire Park All Day	1,700.00	1,745.28	2.66%
Parks & Rec	Park Reservations	Garden/Gazebo (per 4 hour time block)	100.94	0.00	-100.00%
Parks & Rec	Park Reservations	Garden/Gazebo - All Day	0.00	202.83	New
Parks & Rec	Park Reservations	Garden/Gazebo - Half Day	0.00	103.77	New
Parks & Rec	Park Reservations	Greenbelt per Quadrant (per 4 hour time block)	80.19	0.00	-100.00%
Parks & Rec	Park Reservations	Greenbelt per Quadrant - All Day	0.00	174.53	New
Parks & Rec	Park Reservations	Greenbelt per Quadrant - Half Day	0.00	89.62	New
Parks & Rec	Park Reservations	JA and Kathryn Albertson Family Foundation Boise Whitewater Park - Entire Day	1,500.00	1,533.02	2.20%
Parks & Rec	Park Reservations	Julia Davis Park - Entire Park All Day	2,500.00	2,547.17	1.89%
Parks & Rec	Park Reservations	Kristin Armstrong Municipal Park (1/2 park, per day)	1,000.00	1,037.74	3.77%
Parks & Rec	Park Reservations	Kristin Armstrong Municipal Park (full park, per day)	2,000.00	2,075.47	3.77%
Parks & Rec	Park Reservations	Maintenance Staff (per hour)	32.75	33.75	3.05%
Parks & Rec	Park Reservations	Military Reserve Archery Range (per 4 hour time block)	66.04	0.00	-100.00%
Parks & Rec	Park Reservations	Military Reserve Archery Range - All Day	0.00	136.79	New
Parks & Rec	Park Reservations	Military Reserve Archery Range - Half Day	0.00	70.76	New
Parks & Rec	Park Reservations	Park for Profit "Commercial" Use - 1 Hour (one-time event)	127.36	132.08	3.71%
Parks & Rec	Park Reservations	Park for Profit "Commercial" Use - 4 Hours (one-time event)	448.11	0.00	-100.00%
Parks & Rec	Park Reservations	Park for Profit "Commercial" Use - All Day (one-time event)	834.91	943.40	12.99%
Parks & Rec	Park Reservations	Park for Profit "Commercial" Use - Half Day (one-time event)	0.00	471.70	New
Parks & Rec	Park Reservations	Picnic Sites (per 4 hour time block)	100.94	0.00	-100.00%
Parks & Rec	Park Reservations	Picnic Sites - All Day	0.00	259.43	New
Parks & Rec	Park Reservations	Picnic Sites - Half Day	0.00	132.08	New
Parks & Rec	Park Reservations	Plaza Rental (per 4 hour time block)	100.94	0.00	-100.00%
Parks & Rec	Park Reservations	Plaza Rental - All Day	0.00	259.43	New

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Parks & Rec	Park Reservations	Plaza Rental - Half Day	0.00	132.08	New
Parks & Rec	Park Reservations	Special Use Permit for Various Offsite Areas in Parks (per 4 hour time block)	66.04	0.00	-100.00%
Parks & Rec	Park Reservations	Special Use Permit for Various Offsite Areas in Parks - All Day	0.00	136.79	New
Parks & Rec	Park Reservations	Special Use Permit for Various Offsite Areas in Parks - Half Day	0.00	70.76	New
Parks & Rec	Play Camp	Teen Summer Playcamp Weekly Fee	95.00	98.00	3.16%
Parks & Rec	Play Camp	Weekly Fee	95.00	98.00	3.16%
Parks & Rec	Softball Gold League	1 Umpire per Game	46.23	50.94	10.19%
Parks & Rec	Softball Gold League	1 Umpire/1 Scorekeeper per Game	52.36	54.72	4.51%
Parks & Rec	Softball Gold League	2 Umpire/1 Scorekeeper per Game	66.04	68.02	3.00%
Parks & Rec	Softball Gold League	EOS Dbl Elimination Tourney	0.00	150.94	New
Parks & Rec	Softball Gold League	Fall N/R Player Fees	15.36	0.00	-100.00%
Parks & Rec	Softball Gold League	Fall Player Fee	9.91	0.00	-100.00%
Parks & Rec	Softball Gold League	Fall Team Fee	415.09	0.00	-100.00%
Parks & Rec	Softball Gold League	Field Reservation	10.61	10.85	2.26%
Parks & Rec	Softball Gold League	Softball Player Fee	12.17	12.26	0.74%
Parks & Rec	Softball Gold League	Softball Player Non-Resident Fee	18.87	0.00	-100.00%
Parks & Rec	Softball Gold League	Spring EOS Tourney	143.40	0.00	-100.00%
Parks & Rec	Softball Gold League	Spring N/R Player	20.47	0.00	-100.00%
Parks & Rec	Softball Gold League	Spring Player Fee	13.21	0.00	-100.00%
Parks & Rec	Softball Gold League	Spring Team Fee	523.59	0.00	-100.00%
Parks & Rec	Softball Gold League	Sunday N/R Player	15.35	0.00	-100.00%
Parks & Rec	Softball Gold League	Sunday Player Fee	9.91	0.00	-100.00%
Parks & Rec	Softball Gold League	Sunday Team Fee	394.34	0.00	-100.00%
Parks & Rec	Softball Gold League	USSSA Men's Team	759.44	782.22	3.00%
Parks & Rec	Softball Silver League	1 Umpire per Game	46.23	48.59	5.10%
Parks & Rec	Softball Silver League	SB Silver League Tournament	87.74	91.98	4.83%
Parks & Rec	Softball Silver League	SB Silver N/R Player	12.74	0.00	-100.00%
Parks & Rec	Softball Silver League	SB Silver Player Fee	5.66	0.00	-100.00%
Parks & Rec	Softball Silver League	SB Silver Team	398.00	0.00	-100.00%
Parks & Rec	Softball Silver League	Softball Player Non-Resident Fee	18.87	0.00	0.00%
Parks & Rec	Softball Tournaments	Entry Fee - 3GG Invitational Tournament	268.87	306.60	14.03%
Parks & Rec	Softball Tournaments	Entry Fee - 4GG Invitational Tournament (fast pitch)	396.23	500.00	26.19%
Parks & Rec	Softball Tournaments	Entry Fee - 4GG Invitational Tournament (slow pitch)	325.47	358.49	10.15%
Parks & Rec	Softball Tournaments	Fence Install Labor - per hour	32.75	33.75	3.05%
Parks & Rec	Softball Tournaments	Field Banner, 1-Color	550.00	565.00	2.73%
Parks & Rec	Softball Tournaments	Field Banner, 2-Color	575.00	595.00	3.48%
Parks & Rec	Softball Tournaments	Field Banner, 3-Color	590.00	610.00	3.39%
Parks & Rec	Softball Tournaments	Field Naming Rights, 1-Color Banners	1,500.00	1,545.00	3.00%
Parks & Rec	Softball Tournaments	Field Naming Rights, 2-Color Banners	1,525.00	1,570.00	2.95%
Parks & Rec	Softball Tournaments	Field Naming Rights, 3-Color Banners	1,550.00	1,600.00	3.23%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Parks & Rec	Softball Tournaments	Girls ASA National Entry Fee - 4GG Invitational Tournament (fast pitch)	500.00	525.00	5.00%
Parks & Rec	Softball Tournaments	Mens ASA National Entry Fee - 3GG Invitational Tournament (slow pitch)	500.00	575.00	15.00%
Parks & Rec	Softball Tournaments	Tournament Field Rental - Full Day	135.00	140.00	3.70%
Parks & Rec	Softball Tournaments	Tournament Field Rental - Half Day	75.00	78.00	4.00%
Parks & Rec	Softball Tournaments	Tournament Staff - per hour	30.00	36.60	22.00%
Parks & Rec	Softball Tournaments	Used Softballs	1.03	1.18	14.56%
Parks & Rec	Sports Fields	Bleacher Rental (extended daily use)	53.59	55.42	3.41%
Parks & Rec	Sports Fields	Bleacher Rental - Mobile 256 Seat Capacity (per event)	320.00	330.19	3.18%
Parks & Rec	Sports Fields	Field Renovation - Adult Soccer or Lacrosse (top dress, sod goal areas, overseed complete field, includes goal painting) 45x85 or Smaller	116.50	120.00	3.00%
Parks & Rec	Sports Fields	Field Renovation - Adult Soccer or Lacrosse (top dress, sod goal areas, overseed complete field, includes goal painting) 50x90 or Larger	233.00	240.00	3.00%
Parks & Rec	Sports Fields	Field Renovation - Youth (top dress, sod goal areas, overseed complete field, includes goal painting) 45x85 or Smaller	58.25	60.00	3.00%
Parks & Rec	Sports Fields	Field Renovation - Youth (top dress, sod goal areas, overseed complete field, includes goal painting) 50x90 or Larger	116.50	120.00	3.00%
Parks & Rec	Sports Fields	Goal Install & Remove - Adult	42.25	43.50	2.96%
Parks & Rec	Sports Fields	Goal Install & Remove - Youth	21.20	22.00	3.77%
Parks & Rec	Sports Fields	Layout & Paint - Adult 45x85 Field or Smaller	136.00	142.50	4.78%
Parks & Rec	Sports Fields	Layout & Paint - Adult 50x90 Field or Larger	195.00	204.00	4.62%
Parks & Rec	Sports Fields	Layout & Paint - Lacrosse Field	172.00	180.00	4.65%
Parks & Rec	Sports Fields	Layout & Paint - Lacrosse, Boys Youth	97.00	100.00	3.09%
Parks & Rec	Sports Fields	Layout & Paint - Lacrosse, Boys/Girls Youth Combo	121.50	127.00	4.53%
Parks & Rec	Sports Fields	Layout & Paint - Lacrosse, Girls Youth	103.00	108.00	4.85%
Parks & Rec	Sports Fields	Layout & Paint - Soccer, Youth 45x85 Field or Smaller	67.50	70.50	4.44%
Parks & Rec	Sports Fields	Layout & Paint - Soccer, Youth 50x90 Field or Larger	97.00	101.50	4.64%
Parks & Rec	Sports Fields	Repaint - Lacrosse Field	51.50	54.00	4.85%
Parks & Rec	Sports Fields	Repaint - Lacrosse Field, Boy Youth	23.30	24.00	3.00%
Parks & Rec	Sports Fields	Repaint - Lacrosse Field, Girls Youth	28.75	30.00	4.35%
Parks & Rec	Sports Fields	Repaint - Lacrosse, Boys/Girls Youth Combo	29.25	30.00	2.56%
Parks & Rec	Sports Fields	Repaint - Soccer Field, Adult 45x85 or Smaller	40.00	41.00	2.50%
Parks & Rec	Sports Fields	Repaint - Soccer Field, Adult 50x90 or Larger	46.75	49.00	4.81%
Parks & Rec	Sports Fields	Repaint - Soccer Field, Youth 45x85 or Smaller	20.00	20.50	2.50%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Parks & Rec	Sports Fields	Repaint - Soccer Field, Youth 50x90 or Larger	23.30	24.00	3.00%
Parks & Rec	Sports Fields	Seasonal Maintenance - Adult (aerate, fertilize, seed worn areas) 45x85 or Smaller	167.00	172.00	2.99%
Parks & Rec	Sports Fields	Seasonal Maintenance - Adult (aerate, fertilize, seed worn areas) 50x90 or Larger	333.00	343.00	3.00%
Parks & Rec	Sports Fields	Seasonal Maintenance - Youth Soccer or Lacrosse (aerate, fertilize, seed worn areas) 45x85 or Smaller	83.50	86.00	2.99%
Parks & Rec	Sports Fields	Seasonal Maintenance - Youth Soccer or Lacrosse (aerate, fertilize, seed worn areas) 50x90 or Larger	167.00	172.00	2.99%
Parks & Rec	Sports Fields	Soccer goal sleeve installation	42.25	43.50	2.96%
Parks & Rec	Sports Fields	Sports Camp/Clinic/Rentals (4 hour time blocks)	63.73	0.00	-100.00%
Parks & Rec	Sports Fields	Sports Camp/Clinic/Rentals - All Day	0.00	136.79	New
Parks & Rec	Sports Fields	Sports Camp/Clinic/Rentals - Half Day	0.00	70.76	New
Parks & Rec	Sports Fields	Sports Camp/Clinic/Rentals - Per Hour	0.00	23.59	New
Parks & Rec	Sports Fields	Tournament Field Rental	39.25	40.57	3.36%
Parks & Rec	Sr Center	Active Living Every Day (per hour)	6.50	6.75	3.85%
Parks & Rec	Sr Center	Additional Staff Needed for Off-hour Room Rental	27.00	33.75	25.00%
Parks & Rec	Sr Center	Class Materials Fee	0.00	25.00	New
Parks & Rec	Sr Center	Drop In Fitness Classes/Education Program	10.60	11.00	3.77%
Parks & Rec	Sr Center	Education Class Fee per hour	0.00	10.00	New
Parks & Rec	Sr Center	Entire Facility Rental (4 hours)	850.00	867.92	2.11%
Parks & Rec	Sr Center	Facility Rental - Dining Room Rental Fee Minimum Charge/Hour	81.13	84.91	4.66%
Parks & Rec	Sr Center	Newsletter Ads (per month)	16.00	20.00	25.00%
Parks & Rec	Sr Center	Non-Profit Senior Meeting Small Room Rental/Hour During Work Day	25.94	28.30	9.10%
Parks & Rec	Sr Center	Rental of Smaller Room/Hour - Off Hour (2 hour minimum)	52.83	56.13	6.25%
Parks & Rec	Sr Center	Senior Center Drop-In	7.78	8.02	3.08%
Parks & Rec	Sr Center	Senior Fitness Class per hour	0.00	6.60	New
Parks & Rec	Swim Team	Swim Meet Entry Fee Individual Event	4.01	4.25	5.99%
Parks & Rec	Swim Team	Swim Meet Entry Fee Relay Event	8.02	8.25	2.87%
Parks & Rec	Teen Outreach	TaeKwonDo	23.76	24.50	3.11%
Parks & Rec	Teen Outreach	Teen Drop-In	1.97	2.12	7.61%
Parks & Rec	Teen Outreach	Teen Outing (per day)	34.35	35.38	3.00%
Parks & Rec	Volleyball	1 Referee per Game	37.26	39.15	5.07%
Parks & Rec	Volleyball	VB Drop-In Fee	4.72	4.86	2.97%
Parks & Rec	Volleyball	VB Late Registration Fee	35.00	0.00	-100.00%
Parks & Rec	Youth Art	Access to Arts	46.50	48.75	4.84%
Parks & Rec	Youth Art	Art Camps (5 mtg x 3 hours)	95.75	100.50	4.96%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Parks & Rec	Youth Art	Art Parent/Child (2 & up) (6 mtg x 0.75 hour)	49.00	51.50	5.10%
Parks & Rec	Youth Art	Drop-In Art	4.25	4.48	5.41%
Parks & Rec	Youth Art	Fall, Winter, Spring Art (6-17 yrs.) (8 mtg x 1.5 hours)	62.25	65.50	5.22%
Parks & Rec	Youth Art	Private Group Lesson (1.5 hour)	81.50	85.50	4.91%
Parks & Rec	Youth Art	School/Non-Profit Firing Fee (1 square foot)	5.66	5.90	4.24%
Parks & Rec	Youth Art	Summer Art (6-17 yrs.) (6 mtg x 1.5 hours)	61.50	64.50	4.88%
Parks & Rec	Youth Camps	Materials/Field Trip Fee	61.79	63.68	3.06%
Parks & Rec	Youth Camps	Youth Camp (per hour)	5.75	6.00	4.35%
Parks & Rec	Youth Fitness	Open Water Technical Classes (per hour)	6.80	0.00	-100.00%
Parks & Rec	Youth Fitness	River Sports Classes - Adult & Youth (per person, per hour)	28.00	0.00	-100.00%
Parks & Rec	Youth Fitness	Water Sports Classes -per hour/per person (adult and youth)	0.00	30.00	New
Parks & Rec	Youth Fitness	Youth Fitness Materials/Field Trip	0.00	63.68	New
Parks & Rec	Youth Fitness	Youth Sports Fitness Activities (per hour)	5.75	6.00	4.35%
Parks & Rec	Youth Performing Arts	Material Fee	61.79	63.68	3.06%
Parks & Rec	Youth Performing Arts	Recital Fee	6.25	10.00	60.00%
Parks & Rec	Youth Performing Arts	Summer Musical Cast Fee	16.25	16.75	3.08%
Parks & Rec	Youth Performing Arts	Youth Performing Arts (theater, drama, dance, creative movement) (per hour)	5.75	6.00	4.35%
Parks & Rec	Youth Tennis	Pickleball Lessons	40.00	42.00	5.00%
Parks & Rec	Youth Tennis	Tennis Lessons	40.00	42.00	5.00%
Parks & Rec	Zoo Boise	Ages 3-11 (March to October prime season)	7.50	8.25	10.00%
Parks & Rec	Zoo Boise	Ages 12-61 (March to October prime season)	10.50	11.25	7.14%
Parks & Rec	Zoo Boise	Conservation Fee Ages 3-11	0.50	0.75	50.00%
Parks & Rec	Zoo Boise	Conservation Fee Ages 12-61	0.50	0.75	50.00%
Parks & Rec	Zoo Boise	Conservation Fee Ages 62+	0.50	0.75	50.00%
Parks & Rec	Zoo Boise	Conservation Fee Family Day 3-11	0.50	0.75	50.00%
Parks & Rec	Zoo Boise	Conservation Fee Family Day 12-61	0.50	0.75	50.00%
Parks & Rec	Zoo Boise	Conservation Fee Non-profit Groups	0.50	0.75	50.00%
Parks & Rec	Zoo Boise	Family Day Ages 3-11	6.50	7.25	11.54%
Parks & Rec	Zoo Boise	Family Day Ages 12 +	7.50	8.25	10.00%
Parks & Rec	Zoo Boise	Non-profit Youth Group (per person)	2.50	4.25	70.00%
Parks & Rec	Zoo Boise	Seniors 62+ (March to October prime season)	7.50	8.25	10.00%
Parks & Rec	Zoo Boise	Zoo Spec Exhibit Adult	1.00	2.00	100.00%
Parks & Rec	Zoo Boise	Zoo Spec Exhibit Child	1.00	2.00	100.00%
Parks & Rec	Zoo Boise	Zoo Spec Exhibit Senior	1.00	2.00	100.00%
PDS	Building Inspection Fee	Uniform Building Code Dwelling Unit Inspection Fee	\$25.00/Unit	\$26.25/Unit	5.00%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
PDS	Current Planning	Annexation, Special Exception, Rezone (1 to 5 acres)	955.00	1,002.75	5.00%
PDS	Current Planning	Annexation, Special Exception, Rezone (5 to 10 acres)	1,401.00	1,471.05	5.00%
PDS	Current Planning	Annexation, Special Exception, Rezone (Less than 1 acre)	724.00	760.20	5.00%
PDS	Current Planning	Annexation, Special Exception, Rezone (Over 10 acres)	2,194.00	2,303.70	5.00%
PDS	Current Planning	Category II Hillside Review	304.00	319.20	5.00%
PDS	Current Planning	Comprehensive Plan Change or Specific Plan Change	1,842.00	1,934.10	5.00%
PDS	Current Planning	Conditional Use, Hillside, River System, Planned Unit Development, New Specific Plan (1 to 5 acres)	\$1,045.00 + \$15.00/Residential Unit (\$5,000.00 maximum)	\$1,097.25 + \$15.00/Residential Unit (\$5,000.00 maximum)	5.00%
PDS	Current Planning	Conditional Use, Hillside, River System, Planned Unit Development, New Specific Plan (5 to 10 acres)	\$1,305.00 plus \$15.00 for each residential unit (maximum is \$5,000.00)	\$1,370.25 plus \$15.00 for each residential unit (maximum is \$5,000.00)	5.00%
PDS	Current Planning	Conditional Use, Hillside, River System, Planned Unit Development, New Specific Plan (10 to 20 acres)	\$2,600.00 + \$15.00/Residential Unit (\$5,000.00 maximum)	\$2,730.00 + \$15.00/Residential Unit (\$5,000.00 maximum)	5.00%
PDS	Current Planning	Conditional Use, Hillside, River System, Planned Unit Development, New Specific Plan (Less than 1 acre)	\$865.00 + \$15.00/Residential Unit (\$5,000.00 maximum)	\$908.25 + \$15.00/Residential Unit (\$5,000.00 maximum)	5.00%
PDS	Current Planning	Conditional Use, Hillside, River System, Planned Unit Development, New Specific Plan (Over 20 acres)	\$3,415.00 + \$15.00/Residential Unit (\$5,000.00 maximum)	\$3,585.75 + \$15.00/Residential Unit (\$5,000.00 maximum)	5.00%
PDS	Current Planning	Duplex	357.00	374.85	5.00%
PDS	Current Planning	Expansions, Modifications and Other Administrative Applications	220.00	231.00	5.00%
PDS	Current Planning	Modification of Conditional Use or Planned Unit Development Approval	315.00	330.75	5.00%
PDS	Current Planning	Relocation of Floodway	1,779.00	1,867.95	5.00%
PDS	Current Planning	River System Permit	388.00	407.40	5.00%
PDS	Current Planning	Sign Program	168.00	176.40	5.00%
PDS	Current Planning	Temporary Sign Permit	21.00	22.05	5.00%
PDS	Current Planning	Time extension of a conditional use permit or variance	120.00	126.00	5.00%
PDS	Current Planning	Variance	388.00	407.40	5.00%
PDS	Current Planning	Zoning Certificate, Sign Permit, Home Occupation	105.00	110.25	5.00%
PDS	Current Planning	Zoning Ordinance Amendment	1,013.00	1,063.65	5.00%
PDS	Current Planning	Zoning Verification/Information Letter	42.00	44.10	5.00%
PDS	Design Review	Design Review Base Fee	556.00	583.80	5.00%
PDS	Design Review	Modification (Committee)	315.00	330.75	5.00%
PDS	Design Review	Modification (staff)	173.00	181.65	5.00%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
PDS	Design Review	Non-Residential Additional Fee	\$15.00 per 1,000 sq. ft. of gross floor area or fraction thereof over 30,000 sq. ft.	\$15.75 per 1,000 sq. ft. of gross floor area or fraction thereof over 30,000 sq. ft.	5.00%
PDS	Design Review	Residential Project Additional Fee	\$15.00/Residential Unit	\$15.75/Residential Unit	5.00%
PDS	Design Review	Staff Level Design Review	220.00	231.00	5.00%
PDS	Design Review	Time Extension	120.00	126.00	5.00%
PDS	Historic Preservation	Certificate of Appropriateness for same day residential	26.00	27.30	5.00%
PDS	Historic Preservation	Commercial (commission level)	\$530.00 + \$15.00 per 1,000 sq. ft. of gross floor area or fraction thereof over 30,000 sq. feet	\$556.50 + \$15 per 1,000 sq. ft. of gross floor area or fraction thereof over 30,000 sq. feet	5.00%
PDS	Historic Preservation	Commercial (staff level)	157.00	164.85	5.00%
PDS	Historic Preservation	Modification (commission)	315.00	330.75	5.00%
PDS	Historic Preservation	Modification (staff)	42.00	44.10	5.00%
PDS	Historic Preservation	Residential (commission level)	\$315.00 + \$15.00/Residential Unit	\$330.75 + \$15.00/Residential Unit	5.00%
PDS	Historic Preservation	Residential (staff level)	68.00	71.40	5.00%
PDS	Historic Preservation	Sign reviewed by Commission	131.00	137.55	5.00%
PDS	Planning Division	Appeal of Administrative decision to Planning & Zoning Commission, Design Review Committee, or Historic Preservation Commission	110.00	115.50	5.00%
PDS	Planning Division	Appeal of Review Body Decision	189.00	198.45	5.00%
PDS	Planning Division	Bonding and bonding renewal	315.00	330.75	5.00%
PDS	Planning Division	Each Subsequent Inspection for Final Occupancy	105.00	110.25	5.00%
PDS	Planning Division	Extension of Bond	183.00	192.15	5.00%
PDS	Planning Division	Time Extension (sommision level)	120.00	126.00	5.00%
PDS	Subdivisions	Final Plat	\$300.00 + \$30.00/lot	\$315.00 + \$30.00/lot	5.00%
PDS	Subdivisions	Preliminary Plat - Number of Lots (1 - 4)	525.00	551.25	5.00%
PDS	Subdivisions	Preliminary Plat - Number of Lots (5 - 10)	572.00	600.60	5.00%
PDS	Subdivisions	Preliminary Plat - Number of Lots (11 - 30)	792.00	831.60	5.00%
PDS	Subdivisions	Preliminary Plat - Number of Lots (31 or more)	1,044.00	1,096.20	5.00%
PDS	Subdivisions	Record of Survey: Minor land division	525.00	551.25	5.00%
PDS	Subdivisions	Record of Survey: Property line adjustment or Parcel consolidation	231.00	242.55	5.00%
PDS	Subdivisions	Request for waiver of compliance with the provisions of the Subdivision Ordinance	190.00	199.50	5.00%
PDS	Subdivisions	Request for waiver of conditions of platting after final plat approval	190.00	199.50	5.00%
PDS	Subdivisions	Review of private street plans and verification of street construction	189.00	198.45	5.00%
PDS	Subdivisions	Street Name Change	105.00	110.25	5.00%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
PDS	Subdivisions	Time extension for filing of final subdivision plat, extension of bond or plat signature of City Engineer	183.00	192.15	5.00%
PDS	Subdivisions	Vacation of easement or plat or consent to vacate right-of-way	\$262.00 + cost of sending notifications	\$275.10 + cost of sending notifications	5.00%
Public Works	Sewer	Public Svc Line Fee - 4 inch	965.00	2,000.00	107.25%
Public Works	Sewer	Public Svc Line Fee - 6 inch	990.00	2,200.00	122.22%
Public Works	Sewer	Public Svc Line Fee - 8 inch	2,670.00	3,000.00	12.36%
Public Works	Sewer - Administrative	Administrative Fees - Commercial Treatment Credit	250.00	257.50	3.00%
Public Works	Sewer - Administrative	Administrative Fees - Commercial/ Restaurant Deferral	250.00	257.50	3.00%
Public Works	Sewer - Administrative	Administrative Fees - Equivalent Assessment Deferral	50.00	51.50	3.00%
Public Works	Sewer - Administrative	Administrative Fees - Prepayment Fees	50.00	51.50	3.00%
Public Works	Sewer - Administrative	Administrative Fees - Residential Deferral	50.00	51.50	3.00%
Public Works	Sewer - Administrative	Administrative Fees - Waiver Application Fees	25.00	25.75	3.00%
Public Works	Sewer - Administrative	Door Tag Fee	110.00	113.30	3.00%
Public Works	Sewer - Administrative	Inspection Fees - Overtime Hourly Rate	45.00	46.35	3.00%
Public Works	Sewer - Administrative	Inspection Fees - Per Lineal Foot	1.70	1.75	2.94%
Public Works	Sewer - Administrative	Sewer Plug Permit Fee/structure	50.00	51.50	3.00%
Public Works	Sewer - Administrative	Tap-In Permit Fee/sewer tap	75.00	77.25	3.00%
Public Works	Solid Waste - Additional Collections - Regular Container	3 yards	25.87	26.65	3.02%
Public Works	Solid Waste - Additional Collections - Regular Container	4 yards	31.76	32.71	2.99%
Public Works	Solid Waste - Additional Collections - Regular Container	6 yards	43.58	44.89	3.01%
Public Works	Solid Waste - Additional Collections - Regular Container	8 yards	55.37	57.03	3.00%
Public Works	Solid Waste - Commercial Additional Fees	Additional Hourly Service Rate	204.50	210.64	3.00%
Public Works	Solid Waste - Commercial Additional Fees	Additional Hourly Service Rate - Five Minute Increments	17.04	17.55	2.99%
Public Works	Solid Waste - Commercial Additional Fees	Additional Yardage (one yard)	17.04	17.55	2.99%
Public Works	Solid Waste - Commercial Additional Fees	Container Steam Clean	204.53	210.67	3.00%
Public Works	Solid Waste - Commercial Additional Fees	Dry Run (Container not picked up or serviced)	34.09	35.11	2.99%
Public Works	Solid Waste - Commercial Additional Fees	Weigh Fee	34.09	35.11	2.99%
Public Works	Solid Waste - Commercial Appliance Collection	Appliance containing Freon	65.95	67.93	3.00%
Public Works	Solid Waste - Commercial Appliance Collection	Appliance without Freon	33.03	34.02	3.00%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Public Works	Solid Waste - Commercial Cart Fee	Cart Lid Lock	7.00	7.21	3.00%
Public Works	Solid Waste - Commercial Cart Fee	Cart Lid Lock Installation Fee	20.00	20.60	3.00%
Public Works	Solid Waste - Commercial Cart Fee	Cart removal fee	19.12	26.73	39.80%
Public Works	Solid Waste - Commercial Cart Fee	Damaged cart replacement fee	75.00	80.73	7.64%
Public Works	Solid Waste - Commercial Cart Fee	Dumpster Lid Lock	30.22	31.13	3.01%
Public Works	Solid Waste - Commercial Cart Fee	Dumpster Lid Lock Installation Fee	51.13	52.66	2.99%
Public Works	Solid Waste - Commercial Cart Monthly Rental	1 carry-out cart 1 x week	0.61	0.63	3.28%
Public Works	Solid Waste - Commercial Cart Monthly Rental	1 carry-out cart 2 x week	0.61	0.63	3.28%
Public Works	Solid Waste - Commercial Cart Monthly Rental	1 cart 1 x week	0.61	0.63	3.28%
Public Works	Solid Waste - Commercial Cart Monthly Rental	1 cart 2 x week	0.61	0.63	3.28%
Public Works	Solid Waste - Commercial Cart Monthly Rental	1 cart 3 x week	0.61	0.63	3.28%
Public Works	Solid Waste - Commercial Cart Monthly Rental	1 cart 4 x week	0.61	0.63	3.28%
Public Works	Solid Waste - Commercial Cart Monthly Rental	1 cart 5 x week	0.61	0.63	3.28%
Public Works	Solid Waste - Commercial Cart Monthly Rental	Extra trash carts after the first	0.61	0.63	3.28%
Public Works	Solid Waste - Commercial Cart Monthly Rental	First extra 95 gallon trash cart	0.61	0.63	3.28%
Public Works	Solid Waste - Commercial Cart Monthly Service	1 carry-out cart 1 x week	57.29	59.01	3.00%
Public Works	Solid Waste - Commercial Cart Monthly Service	1 carry-out cart 2 x week	107.82	111.05	3.00%
Public Works	Solid Waste - Commercial Cart Monthly Service	1 cart 1 x week	37.75	38.88	2.99%
Public Works	Solid Waste - Commercial Cart Monthly Service	1 cart 2 x week	70.83	72.95	2.99%
Public Works	Solid Waste - Commercial Cart Monthly Service	1 cart 3 x week	103.89	107.01	3.00%
Public Works	Solid Waste - Commercial Cart Monthly Service	1 cart 4 x week	136.99	141.10	3.00%
Public Works	Solid Waste - Commercial Cart Monthly Service	1 cart 5 x week	170.06	175.16	3.00%
Public Works	Solid Waste - Commercial Container Rental	3 yd - 1 x every two weeks	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Container Rental	3 yd - 1 x per month	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Container Rental	3 yd - 1 x per week	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Container Rental	3 yd - 2 x per week	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Container Rental	3 yd - 3 x per week	14.13	14.55	2.97%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Public Works	Solid Waste - Commercial Container Rental	3 yd - 4 x per week	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Container Rental	3 yd - 5 x per week	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Container Rental	3 yd - 6 x per week	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Container Rental	4 yd - 1 x per week	20.07	20.67	2.99%
Public Works	Solid Waste - Commercial Container Rental	4 yd - 2 x per week	20.07	20.67	2.99%
Public Works	Solid Waste - Commercial Container Rental	4 yd - 3 x per week	20.07	20.67	2.99%
Public Works	Solid Waste - Commercial Container Rental	4 yd - 4 x per week	20.07	20.67	2.99%
Public Works	Solid Waste - Commercial Container Rental	4 yd - 5 x per week	20.07	20.67	2.99%
Public Works	Solid Waste - Commercial Container Rental	4 yd - 6 x per week	20.07	20.67	2.99%
Public Works	Solid Waste - Commercial Container Rental	6 yd - 1 x every two weeks	27.94	28.78	3.01%
Public Works	Solid Waste - Commercial Container Rental	6 yd - 1 x per month	27.94	28.78	3.01%
Public Works	Solid Waste - Commercial Container Rental	6 yd - 1 x per week	27.94	28.78	3.01%
Public Works	Solid Waste - Commercial Container Rental	6 yd - 2 x per week	27.94	28.78	3.01%
Public Works	Solid Waste - Commercial Container Rental	6 yd - 3 x per week	27.94	28.78	3.01%
Public Works	Solid Waste - Commercial Container Rental	6 yd - 4 x per week	27.94	28.78	3.01%
Public Works	Solid Waste - Commercial Container Rental	6 yd - 5 x per week	27.94	28.78	3.01%
Public Works	Solid Waste - Commercial Container Rental	6 yd - 6 x per week	27.94	28.78	3.01%
Public Works	Solid Waste - Commercial Container Rental	8 yd - 1 x every two weeks	35.83	36.90	2.99%
Public Works	Solid Waste - Commercial Container Rental	8 yd - 1 x per month	35.83	36.90	2.99%
Public Works	Solid Waste - Commercial Container Rental	8 yd - 1 x per week	35.83	36.90	2.99%
Public Works	Solid Waste - Commercial Container Rental	8 yd - 2 x per week	35.83	36.90	2.99%
Public Works	Solid Waste - Commercial Container Rental	8 yd - 3 x per week	35.83	36.90	2.99%
Public Works	Solid Waste - Commercial Container Rental	8 yd - 4 x per week	35.83	36.90	2.99%
Public Works	Solid Waste - Commercial Container Rental	8 yd - 5 x per week	35.83	36.90	2.99%
Public Works	Solid Waste - Commercial Container Rental	8 yd - 6 x per week	35.83	36.90	2.99%
Public Works	Solid Waste - Commercial Monthly Service	3 yd - 1 x every two weeks	43.03	44.32	3.00%
Public Works	Solid Waste - Commercial Monthly Service	3 yd - 1 x per month	26.38	27.17	2.99%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Public Works	Solid Waste - Commercial Monthly Service	3 yd - 1 x per week	61.53	63.38	3.01%
Public Works	Solid Waste - Commercial Monthly Service	3 yd - 2 x per week	110.12	113.42	3.00%
Public Works	Solid Waste - Commercial Monthly Service	3 yd - 3 x per week	160.95	165.78	3.00%
Public Works	Solid Waste - Commercial Monthly Service	3 yd - 4 x per week	211.76	218.11	3.00%
Public Works	Solid Waste - Commercial Monthly Service	3 yd - 5 x per week	262.59	270.47	3.00%
Public Works	Solid Waste - Commercial Monthly Service	3 yd - 6 x per week	313.42	322.82	3.00%
Public Works	Solid Waste - Commercial Monthly Service	4 yd - 1 x per week	64.94	66.89	3.00%
Public Works	Solid Waste - Commercial Monthly Service	4 yd - 2 x per week	129.80	133.69	3.00%
Public Works	Solid Waste - Commercial Monthly Service	4 yd - 3 x per week	194.66	200.50	3.00%
Public Works	Solid Waste - Commercial Monthly Service	4 yd - 4 x per week	259.52	267.31	3.00%
Public Works	Solid Waste - Commercial Monthly Service	4 yd - 5 x per week	324.41	334.14	3.00%
Public Works	Solid Waste - Commercial Monthly Service	4 yd - 6 x per week	389.26	400.94	3.00%
Public Works	Solid Waste - Commercial Monthly Service	6 yd - 1 x every two weeks	59.41	61.19	3.00%
Public Works	Solid Waste - Commercial Monthly Service	6 yd - 1 x per month	44.43	45.76	2.99%
Public Works	Solid Waste - Commercial Monthly Service	6 yd - 1 x per week	88.08	90.72	3.00%
Public Works	Solid Waste - Commercial Monthly Service	6 yd - 2 x per week	174.08	179.30	3.00%
Public Works	Solid Waste - Commercial Monthly Service	6 yd - 3 x per week	260.05	267.85	3.00%
Public Works	Solid Waste - Commercial Monthly Service	6 yd - 4 x per week	346.07	356.45	3.00%
Public Works	Solid Waste - Commercial Monthly Service	6 yd - 5 x per week	432.06	445.02	3.00%
Public Works	Solid Waste - Commercial Monthly Service	6 yd - 6 x per week	518.04	533.58	3.00%
Public Works	Solid Waste - Commercial Monthly Service	8 yd - 1 x every two weeks	69.02	71.09	3.00%
Public Works	Solid Waste - Commercial Monthly Service	8 yd - 1 x per month	56.46	58.15	2.99%
Public Works	Solid Waste - Commercial Monthly Service	8 yd - 1 x per week	101.71	104.76	3.00%
Public Works	Solid Waste - Commercial Monthly Service	8 yd - 2 x per week	210.33	216.64	3.00%
Public Works	Solid Waste - Commercial Monthly Service	8 yd - 3 x per week	318.94	328.51	3.00%
Public Works	Solid Waste - Commercial Monthly Service	8 yd - 4 x per week	427.56	440.39	3.00%
Public Works	Solid Waste - Commercial Monthly Service	8 yd - 5 x per week	536.18	552.27	3.00%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Public Works	Solid Waste - Commercial Monthly Service	8 yd - 6 x per week	644.80	664.14	3.00%
Public Works	Solid Waste - Commercial Monthly Service	Container Delivery	30.46	31.37	2.99%
Public Works	Solid Waste - Commercial Recycling	30 gallon orange plastic recycling bags - each	1.08	0.00	-100.00%
Public Works	Solid Waste - Commercial Recycling	55 gallon orange plastic recycling bags - each	2.15	0.00	-100.00%
Public Works	Solid Waste - Commercial Recycling	Container Delivery	30.46	31.37	2.99%
Public Works	Solid Waste - Commercial Recycling Additional Collections	2 - 3 yd glass container extra collection	17.02	17.53	3.00%
Public Works	Solid Waste - Commercial Recycling Additional Collections	3 yd green recycle container extra collection	17.02	17.53	3.00%
Public Works	Solid Waste - Commercial Recycling Additional Collections	6 yd green recycle container extra collection	28.32	29.17	3.00%
Public Works	Solid Waste - Commercial Recycling Additional Collections	8 yd green recycle container extra collection	37.71	38.84	3.00%
Public Works	Solid Waste - Commercial Recycling Additional Collections	95 recycle gallon cart, extra collection	10.23	10.54	3.03%
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	3 yd Green compactor - 1 x week	78.21	80.56	3.00%
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	3 yd Green compactor - 2 x week	157.92	162.66	3.00%
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	3 yd Green compactor extra collection	22.52	23.20	3.02%
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	4 yd Green compactor - 1 x week	86.15	88.73	2.99%
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	4 yd Green compactor - 2 x week	177.94	183.28	3.00%
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	4 yd Green compactor extra collection	21.18	21.82	3.02%
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	6 yd Green compactor - 1 x week	121.01	124.64	3.00%
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	6 yd Green compactor - 2 x week	243.51	250.82	3.00%
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	6 yd Green compactor extra collection	32.38	33.35	3.00%
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	8 yd Green compactor - 1 x week	164.74	169.68	3.00%
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	8 yd Green compactor - 2 x week	335.08	345.13	3.00%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	8 yd Green compactor extra collection	39.27	40.45	3.00%
Public Works	Solid Waste - Commercial Recycling Glass Monthly Rental	2 - 3 yd container 1 x month	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Recycling Glass Monthly Rental	2 - 3 yd container 1 x week	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Recycling Glass Monthly Rental	2 - 3 yd container 2 x month	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Recycling Glass Monthly Rental	2 - 3 yd container 2 x week	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Recycling Glass Monthly Rental	2 - 3 yd container 3 x week	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Recycling Glass Monthly Rental	65 gallon container 1 x every 4 weeks	0.61	0.63	3.28%
Public Works	Solid Waste - Commercial Recycling Glass Monthly Service	2 - 3 yd container 1 x month	38.78	39.94	2.99%
Public Works	Solid Waste - Commercial Recycling Glass Monthly Service	2 - 3 yd container 1 x week	80.21	82.62	3.00%
Public Works	Solid Waste - Commercial Recycling Glass Monthly Service	2 - 3 yd container 2 x month	62.74	64.62	3.00%
Public Works	Solid Waste - Commercial Recycling Glass Monthly Service	2 - 3 yd container 2 x week	140.70	144.92	3.00%
Public Works	Solid Waste - Commercial Recycling Glass Monthly Service	2 - 3 yd container 3 x week	201.17	207.21	3.00%
Public Works	Solid Waste - Commercial Recycling Glass Monthly Service	65 gallon container 1 x every 4 weeks	5.55	5.72	3.06%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	2 x 95 gallon cart - 1 x week	0.61	0.63	3.28%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	3 x 95 gallon cart - 1 x week	1.22	1.26	3.28%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	3 yd Green container - 1 x week	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	3 yd Green container - 2 x week	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	3 yd Green container - 3 x week	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	3 yd Green container - 4 x week	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	3 yd Green container - 5 x week	14.13	14.55	2.97%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	4 x 95 gallon cart - 1 x week	1.83	1.88	2.73%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	5 x 95 gallon cart - 1 x week	2.44	2.51	2.87%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Public Works	Solid Waste - Commercial Recycling Monthly Rental	6 yd Green container - 1 x week	27.94	28.78	3.01%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	6 yd Green container - 2 x week	27.94	28.78	3.01%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	6 yd Green container - 3 x week	27.94	28.78	3.01%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	6 yd Green container - 4 x week	27.94	28.78	3.01%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	6 yd Green container - 5 x week	27.94	28.78	3.01%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	8 yd Green container - 1 x week	35.83	36.90	2.99%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	8 yd Green container - 2 x week	35.83	36.90	2.99%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	8 yd Green container - 3 x week	35.83	36.90	2.99%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	8 yd Green container - 4 x week	35.83	36.90	2.99%
Public Works	Solid Waste - Commercial Recycling Monthly Rental	8 yd Green container - 5 x week	35.83	36.90	2.99%
Public Works	Solid Waste - Commercial Recycling Monthly Service	2 x 95 gallon cart - 1 x week	8.42	8.67	2.97%
Public Works	Solid Waste - Commercial Recycling Monthly Service	3 x 95 gallon cart - 1 x week	16.85	17.36	3.03%
Public Works	Solid Waste - Commercial Recycling Monthly Service	3 yd Green container - 1 x week	34.98	36.03	3.00%
Public Works	Solid Waste - Commercial Recycling Monthly Service	3 yd Green container - 2 x week	69.89	71.99	3.00%
Public Works	Solid Waste - Commercial Recycling Monthly Service	3 yd Green container - 3 x week	104.81	107.95	3.00%
Public Works	Solid Waste - Commercial Recycling Monthly Service	3 yd Green container - 4 x week	139.74	143.93	3.00%
Public Works	Solid Waste - Commercial Recycling Monthly Service	3 yd Green container - 5 x week	174.64	179.88	3.00%
Public Works	Solid Waste - Commercial Recycling Monthly Service	4 x 95 gallon cart - 1 x week	25.25	26.01	3.01%
Public Works	Solid Waste - Commercial Recycling Monthly Service	5 x 95 gallon cart - 1 x week	33.66	34.67	3.00%
Public Works	Solid Waste - Commercial Recycling Monthly Service	6 yd Green container - 1 x week	45.95	47.33	3.00%
Public Works	Solid Waste - Commercial Recycling Monthly Service	6 yd Green container - 2 x week	99.53	102.52	3.00%
Public Works	Solid Waste - Commercial Recycling Monthly Service	6 yd Green container - 3 x week	153.11	157.70	3.00%
Public Works	Solid Waste - Commercial Recycling Monthly Service	6 yd Green container - 4 x week	206.71	212.91	3.00%
Public Works	Solid Waste - Commercial Recycling Monthly Service	6 yd Green container - 5 x week	260.29	268.10	3.00%
Public Works	Solid Waste - Commercial Recycling Monthly Service	8 yd Green container - 1 x week	48.49	49.94	2.99%
Public Works	Solid Waste - Commercial Recycling Monthly Service	8 yd Green container - 2 x week	112.68	116.06	3.00%
Public Works	Solid Waste - Commercial Recycling Monthly Service	8 yd Green container - 3 x week	176.88	182.19	3.00%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Public Works	Solid Waste - Commercial Recycling Monthly Service	8 yd Green container - 4 x week	239.29	246.47	3.00%
Public Works	Solid Waste - Commercial Recycling Monthly Service	8 yd Green container - 5 x week	307.10	316.31	3.00%
Public Works	Solid Waste - Compactor Monthly Service	13 yd per haul	338.45	348.60	3.00%
Public Works	Solid Waste - Compactor Monthly Service	15 yd per haul	365.14	376.09	3.00%
Public Works	Solid Waste - Compactor Monthly Service	16 yd per haul	378.48	389.83	3.00%
Public Works	Solid Waste - Compactor Monthly Service	17 yd per haul	391.82	403.57	3.00%
Public Works	Solid Waste - Compactor Monthly Service	3 yd - 1 x per week	188.73	194.39	3.00%
Public Works	Solid Waste - Compactor Monthly Service	3 yd - 2 x per week	373.17	384.37	3.00%
Public Works	Solid Waste - Compactor Monthly Service	3 yd - 3 x per week	557.61	574.34	3.00%
Public Works	Solid Waste - Compactor Monthly Service	3 yd - 4 x per week	742.08	764.34	3.00%
Public Works	Solid Waste - Compactor Monthly Service	3 yd - 5 x per week	926.53	954.33	3.00%
Public Works	Solid Waste - Compactor Monthly Service	3 yd - 6 x per week	1,110.99	1,144.32	3.00%
Public Works	Solid Waste - Compactor Monthly Service	3 yd per haul	45.85	47.23	3.01%
Public Works	Solid Waste - Compactor Monthly Service	4 yd - 1 x per week	234.99	242.04	3.00%
Public Works	Solid Waste - Compactor Monthly Service	4 yd - 2 x per week	465.88	479.86	3.00%
Public Works	Solid Waste - Compactor Monthly Service	4 yd - 3 x per week	696.79	717.69	3.00%
Public Works	Solid Waste - Compactor Monthly Service	4 yd - 4 x per week	927.69	955.52	3.00%
Public Works	Solid Waste - Compactor Monthly Service	4 yd - 5 x per week	1,158.59	1,193.35	3.00%
Public Works	Solid Waste - Compactor Monthly Service	4 yd - 6 x per week	1,389.48	1,431.16	3.00%
Public Works	Solid Waste - Compactor Monthly Service	4 yd per haul	57.02	58.73	3.00%
Public Works	Solid Waste - Compactor Monthly Service	6 yd - 1 x per week	336.31	346.40	3.00%
Public Works	Solid Waste - Compactor Monthly Service	6 yd - 2 x per week	668.53	688.59	3.00%
Public Works	Solid Waste - Compactor Monthly Service	6 yd - 3 x per week	1,000.73	1,030.75	3.00%
Public Works	Solid Waste - Compactor Monthly Service	6 yd - 4 x per week	1,332.93	1,372.92	3.00%
Public Works	Solid Waste - Compactor Monthly Service	6 yd - 5 x per week	1,665.16	1,715.11	3.00%
Public Works	Solid Waste - Compactor Monthly Service	6 yd - 6 x per week	1,997.35	2,057.27	3.00%
Public Works	Solid Waste - Compactor Monthly Service	6 yd per haul	80.87	83.30	3.00%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Public Works	Solid Waste - Compactor Monthly Service	8 yd - 1 x per week	449.95	463.45	3.00%
Public Works	Solid Waste - Compactor Monthly Service	8 yd - 2 x per week	899.89	926.89	3.00%
Public Works	Solid Waste - Compactor Monthly Service	8 yd - 3 x per week	1,349.84	1,390.34	3.00%
Public Works	Solid Waste - Compactor Monthly Service	8 yd - 4 x per week	1,799.76	1,853.75	3.00%
Public Works	Solid Waste - Compactor Monthly Service	8 yd - 5 x per week	2,249.71	2,317.20	3.00%
Public Works	Solid Waste - Compactor Monthly Service	8 yd - 6 x per week	2,699.63	2,780.62	3.00%
Public Works	Solid Waste - Compactor Monthly Service	8 yd per haul	101.85	104.91	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	3 yards	45.85	47.23	3.01%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	4 yards	57.02	58.73	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	6 yards	79.32	81.70	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	8 yards	101.85	104.91	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	10 yards	298.38	307.33	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	13 yards	338.45	348.60	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	15 yards	365.14	376.09	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	16 yards	378.48	389.83	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	17 yards	391.82	403.57	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	20 yards	431.77	444.72	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	22 yards	458.44	472.19	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	25 yards	498.41	513.36	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	30 yards	565.08	582.03	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	34 yards	618.39	636.94	3.00%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	35 yards	631.71	650.66	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	40 yards	698.36	719.31	3.00%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	Turn around Charge	30.22	31.13	3.01%
Public Works	Solid Waste - Residential Monthly Rental	65 gallon glass collection	0.61	0.63	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Additional trash carts	0.61	0.63	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Large curbside carry-out garbage and recycling/or composting	1.22	1.26	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Large curbside carry-out garbage only	0.61	0.63	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Large curbside carry-out garbage, recycling and composting	1.83	1.89	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Large garbage and recycling/or composting	1.22	1.26	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Large garbage only	0.61	0.63	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Large garbage, recycling, and composting	1.83	1.89	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Large premium carry-out garbage and recycling/or composting	1.22	1.26	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Large premium carry-out garbage only	0.61	0.63	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Large premium carry-out garbage, recycling, composting	1.83	1.89	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Small curbside carry-out garbage and recycling/or composting	1.22	1.26	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Small curbside carry-out garbage only	0.61	0.63	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Small curbside carry-out garbage, recycling and composting	1.83	1.89	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Small garbage and recycling/or composting	1.22	1.26	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Small garbage only	0.61	0.63	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Small garbage, recycling and composting	1.83	1.89	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Small premium carry out garbage and recycling/or composting	1.22	1.26	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Small premium carry out garbage only	0.61	0.63	3.28%
Public Works	Solid Waste - Residential Monthly Rental	Small premium carry out garbage, recycling and composting	1.83	1.89	3.28%
Public Works	Solid Waste - Residential Monthly Service	65 gallon glass collection	6.10	6.28	2.95%
Public Works	Solid Waste - Residential Monthly Service	Additional collection of garbage, recycling or composting	13.62	14.03	3.01%
Public Works	Solid Waste - Residential Monthly Service	Additional trash carts	4.91	5.06	3.05%

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Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Public Works	Solid Waste - Residential Monthly Service	Base fee for vacant residential properties (not subject to FF)	3.39	3.49	2.95%
Public Works	Solid Waste - Residential Monthly Service	Bulky Item Pickup	5.00	5.15	3.00%
Public Works	Solid Waste - Residential Monthly Service	Cart Removal Fee	25.95	26.73	3.01%
Public Works	Solid Waste - Residential Monthly Service	Compost pail (before sales tax)	8.28	8.53	3.02%
Public Works	Solid Waste - Residential Monthly Service	Damaged cart replacement fee	78.38	80.73	3.00%
Public Works	Solid Waste - Residential Monthly Service	Five stickers for overflow trash pickup (after 5 free stickers every year)	7.61	7.84	3.02%
Public Works	Solid Waste - Residential Monthly Service	Large (95 gallon single or multiple 65 or 48 gallon or multiple other) garbage, recycling and composting	18.79	19.35	2.98%
Public Works	Solid Waste - Residential Monthly Service	Large curbside carry-out garbage and recycling/or composting	32.65	33.63	3.00%
Public Works	Solid Waste - Residential Monthly Service	Large curbside carry-out garbage only	38.87	40.04	3.01%
Public Works	Solid Waste - Residential Monthly Service	Large curbside carry-out garbage, recycling and composting	26.42	27.21	2.99%
Public Works	Solid Waste - Residential Monthly Service	Large garbage and recycling/or composting	25.02	25.77	3.00%
Public Works	Solid Waste - Residential Monthly Service	Large garbage only	31.25	32.19	3.01%
Public Works	Solid Waste - Residential Monthly Service	Large premium carry-out garbage and recycling/or composting	42.41	43.68	2.99%
Public Works	Solid Waste - Residential Monthly Service	Large premium carry-out garbage only	48.63	50.09	3.00%
Public Works	Solid Waste - Residential Monthly Service	Large premium carry-out garbage, recycling, composting	36.18	37.27	3.01%
Public Works	Solid Waste - Residential Monthly Service	Small (65 or 48 gallon single) garbage, recycling and composting	17.57	18.10	3.02%
Public Works	Solid Waste - Residential Monthly Service	Small curbside carry-out garbage and recycling/or composting	31.40	32.34	2.99%
Public Works	Solid Waste - Residential Monthly Service	Small curbside carry-out garbage only	37.63	38.76	3.00%
Public Works	Solid Waste - Residential Monthly Service	Small curbside carry-out garbage, recycling and composting	25.17	25.93	3.02%
Public Works	Solid Waste - Residential Monthly Service	Small garbage and recycling/or composting	23.79	24.50	2.98%
Public Works	Solid Waste - Residential Monthly Service	Small garbage only	30.02	30.92	3.00%
Public Works	Solid Waste - Residential Monthly Service	Small premium carry out garbage and recycling/or composting	41.17	42.41	3.01%
Public Works	Solid Waste - Residential Monthly Service	Small premium carry out garbage only	47.40	48.82	3.00%
Public Works	Solid Waste - Residential Monthly Service	Small premium carry out garbage, recycling and composting	34.94	35.99	3.01%
Public Works	Solid Waste - Roll-Off Container Daily Rental	10 yards Construction/Demolition	0.00	3.85	New
Public Works	Solid Waste - Roll-Off Container Daily Rental	10 yards Regular	0.00	3.85	New

Orange highlighting indicates a new fee or a fee increase of greater than 5%.

Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Public Works	Solid Waste - Roll-Off Container Daily Rental	10 yards Wood or Wood/Sheetrock Waste	0.00	3.85	New
Public Works	Solid Waste - Roll-Off Container Dump Fee	10 yards Construction/Demolition	0.00	279.26	New
Public Works	Solid Waste - Roll-Off Container Dump Fee	10 yards Regular	0.00	203.35	New
Public Works	Solid Waste - Roll-Off Container Dump Fee	10 yards Wood or Wood/Sheetrock Waste	0.00	173.08	New
Public Works	Solid Waste - Temporary Service Delivery Fee	Delivery 3 - 8 yard container	30.46	31.37	2.99%
Public Works	Solid Waste - Temporary Service Delivery Fee	Delivery 10 - 40 yard container	60.62	62.44	3.00%
Public Works	Subdivisions	Addressing Variances	25.00	25.75	3.00%
Public Works	Subdivisions	Drainage Inspection (1-10 acres)	200.00	206.00	3.00%
Public Works	Subdivisions	Drainage Inspection (less than 1 acre)	175.00	180.25	3.00%
Public Works	Subdivisions	Drainage plan review (1-10 acres, for each acre or fraction thereof)	135.00	139.05	3.00%
Public Works	Subdivisions	Drainage plan review (less than 1 acre)	200.00	206.00	3.00%
Public Works	Subdivisions	Floodplain Plan Review & Inspection (per lot)	380.00	391.40	3.00%
Public Works	Subdivisions	Street Name Changes	100.00	103.00	3.00%
Public Works	Water Renewal (Sewer)	Decant Facility Fees/cubic yard of material	61.40	63.24	3.00%
Public Works	Water Renewal (Sewer)	Disconnection and Reconnection Fees	300.00	309.00	3.00%
Public Works	Water Renewal (Sewer)	Fixed Monthly Charge for Zero Use	9.24	9.32	0.87%
Public Works	Water Renewal (Sewer)	Monitored BOD/ lb. of BOD daily average per year	380.47	381.00	0.14%
Public Works	Water Renewal (Sewer)	Monitored Flow/ 1000 Gallons daily average per year	719.51	820.00	13.97%
Public Works	Water Renewal (Sewer)	Monitored Four Rate System BOD/ lb. of BOD daily average per year	371.24	0.00	-100.00%
Public Works	Water Renewal (Sewer)	Monitored Four Rate System Flow/ 1000 Gallons daily average per year	719.51	0.00	-100.00%
Public Works	Water Renewal (Sewer)	Monitored Four Rate System NH3-N/ lb. of NH3-N daily average per year	99.72	0.00	-100.00%
Public Works	Water Renewal (Sewer)	Monitored Four Rate System TSS/ lb. of TSS daily average per year	298.78	0.00	-100.00%
Public Works	Water Renewal (Sewer)	Monitored NH3-N/lb. of NH3-N daily average per year	0.00	220.00	New
Public Works	Water Renewal (Sewer)	Monitored TP/lb. of TP daily average per year	0.00	1,300.00	New
Public Works	Water Renewal (Sewer)	Monitored TSS/ lb. of TSS daily average per year	298.78	300.00	0.41%
Public Works	Water Renewal (Sewer)	Septage Dumping - Per Thousand Gallons	100.51	103.53	3.00%
Public Works	Water Renewal (Sewer)	Temporary Lift Stations/ each account served	9.90	10.88	9.90%
Public Works	Water Renewal (Sewer)	Unmonitored 0 - 200 mg/l BOD and TSS/ ccf	3.09	3.39	9.71%
Public Works	Water Renewal (Sewer)	Unmonitored >200 - 400 mg/l BOD and TSS/ccf	5.26	5.77	9.70%

Orange highlighting indicates a new fee or a fee increase of greater than 5%.

Department	Program	Fee Description	FY 2022 Fee Amount	Adopted FY 2023 Fee	Percent Change
Public Works	Water Renewal (Sewer)	Unmonitored >400 - 600 mg/l BOD and TSS/ccf	7.57	8.30	9.64%
Public Works	Water Renewal (Sewer)	Unmonitored >600 - 800 mg/l BOD and TSS/ccf	9.90	10.86	9.70%
Public Works	Water Renewal (Sewer)	Unmonitored >800 - 1000 mg/l BOD and TSS/ccf	12.21	13.39	9.66%
Public Works	Water Renewal (Sewer)	Unmonitored >1000 - 1500 mg/l BOD and TSS/ccf	16.28	17.87	9.77%
Public Works	Water Renewal (Sewer) Monthly Capacity Rental	Treatment (4 Rate) - BOD/lb. per day	7.95	0.00	-100.00%
Public Works	Water Renewal (Sewer) Monthly Capacity Rental	Treatment (4 Rate) - NH ₃ -N/lb. per day	24.65	0.00	-100.00%
Public Works	Water Renewal (Sewer) Monthly Capacity Rental	Treatment (4 Rate) - TSS/lb. per day	4.35	0.00	-100.00%
Public Works	Water Renewal (Sewer) Monthly Capacity Rental	Treatment - BOD/lb. per day	10.29	19.41	88.63%
Public Works	Water Renewal (Sewer) Monthly Capacity Rental	Treatment - Flow/ Thousand Gallons per day	13.00	18.20	40.00%
Public Works	Water Renewal (Sewer) Monthly Capacity Rental	Treatment - TSS/lb. per day	4.35	11.15	156.32%
Public Works	Water Renewal (Sewer) Monthly Capacity Rental	Treatment NH ₃ -N/lb. per day	0.00	16.24	New
Public Works	Water Renewal (Sewer) Monthly Capacity Rental	Treatment TP/lb. per day	0.00	110.83	New