

The city charges user fees for a wide variety of services across the General Fund, for things such as business licenses and permits; parking, building permits; fire inspections; and parks user fees for sports activities, classes, camps, facility reservations, and entry to Zoo Boise. Enterprise Funds also charge fees. The Airport assesses fees for things like security badges and parking. In Public Works, the Water Renewal Fund has residential and commercial fees for water treatment and sewer connection; the Solid Waste Fund has residential and commercial fees for garbage, recycling, and compost pickup services; and the Geothermal Fund has rates for geothermal water service.

Existing fees that are changing, and new fees that are being added, have historically been outlined each year in the budget document. As part of the FY 2024 Adopted Budget, the fees that are not changing are also outlined in this report as a means to improve transparency. Most fees are expressed in dollars and cents. Some fees are conditional, meaning they are based on certain conditions or other variables.

Fee increases included in the FY 2024 Adopted Budget are generally in response to increasing costs. The city pursues cost recovery on fees, subject to certain exceptions where it is not practical to do so or a public benefit is conferred. Enterprise fund fees need to cover the cost of operations in those funds. Fee deletions are shown in the fee changes, to provide notice for certain fees that are being reduced or discontinued, or to provide reference when fee structures are changing.

As part of the annual budget process, a public hearing is held each July for both the next year's budget and to approve fee changes that are new or going up by more than 5.0%. This process excludes certain fee changes that are included in ordinance and updated separately, such as development impact fees. Listed fees that are new, or changing by more than 5.0%, are highlighted to indicate the fees needed to go through a public hearing where the public can provide testimony. Approved fee increases generally go into effect at the beginning of FY 2024.

The public hearing for FY 2024 proposed fee changes was held on July 11, 2023, in City Council chambers.

Orange highlighting indicates a new fee or a fee increase of greater than 5%.

Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Airport	Badges/Security Badges	Badge Change Fee (annual)	25.00	25.00	N/A
Airport	Badges/Security Badges	General Aviation (GA) - Annual Fee	65.00	65.00	N/A
Airport	Badges/Security Badges	General Aviation (GA) - Deposit (contractors)	-	100.00	New
Airport	Badges/Security Badges	General Aviation (GA) - Lost Badge (1 st time)	50.00	50.00	N/A
Airport	Badges/Security Badges	General Aviation (GA) - Lost Badge (2 nd time)	50.00	75.00	50.00%
Airport	Badges/Security Badges	General Aviation (GA) - Lost Badge (3 rd time)	75.00	100.00	33.33%
Airport	Badges/Security Badges	Secured Identification Display Area (SIDA) - Annual Fee	65.00	65.00	N/A
Airport	Badges/Security Badges	Secured Identification Display Area (SIDA) - Deposit (contractors)	100.00	100.00	N/A
Airport	Badges/Security Badges	Secured Identification Display Area (SIDA) - Deposit (tenants)	50.00	50.00	N/A
Airport	Badges/Security Badges	Secured Identification Display Area (SIDA) - Lost Badge (1 st time)	50.00	50.00	N/A
Airport	Badges/Security Badges	Secured Identification Display Area (SIDA) - Lost Badge (2 nd time)	50.00	75.00	50.00%
Airport	Badges/Security Badges	Secured Identification Display Area (SIDA) - Lost Badge (3 rd time)	75.00	100.00	33.33%
Airport	Badges/Security Badges	Sterile Area Access Badge (SAAB) - Annual Fee	65.00	28.00	-56.92%
Airport	Badges/Security Badges	Sterile Area Access Badge (SAAB) - Lost Badge (1 st time)	50.00	50.00	N/A
Airport	Badges/Security Badges	Sterile Area Access Badge (SAAB) - Lost Badge (2 nd time)	50.00	75.00	50.00%
Airport	Badges/Security Badges	Sterile Area Access Badge (SAAB) - Lost Badge (3 rd time)	75.00	100.00	33.33%
Airport	Badges/Security Badges	Vendor Basement Annual Fee	25.00	25.00	N/A
Airport	Badges/Security Badges	Vendor Lost Badge (1 st time)	50.00	50.00	N/A
Airport	Badges/Security Badges	Vendor Lost Badge (2 nd time)	50.00	75.00	50.00%
Airport	Badges/Security Badges	Vendor Lost Badge (3 rd time)	75.00	100.00	33.33%
Airport	Commercial Vehicles	Annual Permit	50.00	50.00	N/A
Airport	Commercial Vehicles	Courtesy Shuttle Annual Permit	100.00	100.00	N/A
Airport	Commercial Vehicles	Courtesy Shuttle Transfer	15.00	15.00	N/A
Airport	Commercial Vehicles	Dwell Time Fees (per minute over the maximum dwell time limit of 45 minutes)	0.50	0.50	N/A
Airport	Commercial Vehicles	Revenue Shuttle - Annual Permit (1 to 6 passengers)	50.00	50.00	N/A
Airport	Commercial Vehicles	Revenue Shuttle - Annual Permit (7 to 16 passengers)	100.00	100.00	N/A
Airport	Commercial Vehicles	Revenue Shuttle - Annual Permit (over 16 passengers)	200.00	200.00	N/A
Airport	Commercial Vehicles	Revenue Shuttle - Quarterly Permit (1 to 6 passengers)	13.00	13.00	N/A
Airport	Commercial Vehicles	Revenue Shuttle - Quarterly Permit (7 to 16 passengers)	26.00	26.00	N/A
Airport	Commercial Vehicles	Revenue Shuttle - Quarterly Permit (over 16 passengers)	52.00	52.00	N/A
Airport	Commercial Vehicles	Revenue Shuttle - Transfer (1 to 6 passengers)	1.50	15.00	900.00%
Airport	Commercial Vehicles	Revenue Shuttle - Transfer (7 to 16 passengers)	15.00	15.00	N/A
Airport	Commercial Vehicles	Revenue Shuttle - Transfer (over 16 passengers)	15.00	15.00	N/A
Airport	Commercial Vehicles	Revenue Shuttle - Trip Fee (1 to 6 passengers)	1.50	1.50	N/A
Airport	Commercial Vehicles	Revenue Shuttle - Trip Fee (7 to 16 passengers)	1.50	1.50	N/A
Airport	Commercial Vehicles	Revenue Shuttle - Trip Fee (over 16 passengers)	1.50	1.50	N/A
Airport	Commercial Vehicles	Shuttle Day Permit	10.00	10.00	N/A
Airport	Commercial Vehicles	Shuttle Day Trip Fee	1.50	1.50	N/A
Airport	Commercial Vehicles	Taxi Annual Permit	20.00	20.00	N/A
Airport	Commercial Vehicles	Taxi Permit Transfer	15.00	15.00	N/A
Airport	Commercial Vehicles	Taxi Trip Fee	1.50	1.50	N/A
Airport	Commercial Vehicles	Transfer	15.00	15.00	N/A
Airport	Commercial Vehicles	Trip Fee (per car for lots less than 10 cars)	1.50	1.50	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Airport	Commercial Vehicles	Trip Fee (per car for lots more than 10 cars)	1.25	1.25	N/A
Airport	Employee Parking	Employee Parking - Based Rate (monthly)	25.00	25.00	N/A
Airport	Employee Parking	Employee Parking - Non Based Rate - Remote Lots (monthly)	50.00	50.00	N/A
Airport	Employee Parking	Employee Parking - Non Based Rate - Terminal Lots (monthly)	85.00	85.00	N/A
Airport	Public Parking Fees	Customer Facility Charge (CFC) - Rental Car (per vehicle rental; this fee is approved by FAA)	6.00	6.50	8.33%
Airport	Public Parking Fees	Economy Lot (per 1 hour)	2.00	2.00	N/A
Airport	Public Parking Fees	Economy Lot (per 1/2 hour)	1.00	1.00	N/A
Airport	Public Parking Fees	Economy Lot Public Parking (daily rate)	10.00	10.00	N/A
Airport	Public Parking Fees	Garage (per 1 hour)	2.00	2.00	N/A
Airport	Public Parking Fees	Garage (per 1/2 hour)	1.00	1.00	N/A
Airport	Public Parking Fees	Long Term (per 1 hour)	2.00	2.00	N/A
Airport	Public Parking Fees	Long Term (per 1/2 hour)	1.00	1.00	N/A
Airport	Public Parking Fees	Long Term Garage Public Parking (daily rate)	14.00	17.00	21.43%
Airport	Public Parking Fees	Long Term Surface Public Parking (daily rate)	13.00	14.00	7.69%
Airport	Public Parking Fees	Non-Tenant Rental Car Business Annual Permit	100.00	100.00	N/A
Airport	Public Parking Fees	Passenger Facility Charge (PFC) - Airline (per passenger; this fee is approved by FAA)	-	4.50	New
Airport	Public Parking Fees	Short Term (per 1 hour)	2.00	2.00	N/A
Airport	Public Parking Fees	Short Term Public Parking (daily rate)	24.00	25.00	4.17%
Airport	Replacement	Lost Key (1 st time)	10.00	10.00	N/A
Airport	Replacement	Lost Key (2 nd time)	25.00	25.00	N/A
Airport	Replacement	Lost Key (3 rd time)	50.00	50.00	N/A
Airport	Security/Operations	Secured Identification Display Area (SIDA) - Unaccounted Badge (signatory)	200.00	200.00	N/A
Airport	Snake River Conference Center Fees	Boise River - Full-Day (40 to 125 people)	600.00	600.00	N/A
Airport	Snake River Conference Center Fees	Boise River - Half-Day (40 to 125 people)	300.00	300.00	N/A
Airport	Snake River Conference Center Fees	Bruneau River - Full-Day (2 to 10 people)	100.00	100.00	N/A
Airport	Snake River Conference Center Fees	Bruneau River - Half-Day (2 to 10 people)	50.00	50.00	N/A
Airport	Snake River Conference Center Fees	Flip Chart - Full-Day	10.00	-	-100.00%
Airport	Snake River Conference Center Fees	Laptop - Full-Day	50.00	-	-100.00%
Airport	Snake River Conference Center Fees	Laptop - Half-Day	30.00	-	-100.00%
Airport	Snake River Conference Center Fees	Malad River - Full-Day (2 to 10 people)	100.00	100.00	N/A
Airport	Snake River Conference Center Fees	Malad River - Half-Day (2 to 10 people)	50.00	50.00	N/A
Airport	Snake River Conference Center Fees	Microphone - Full-Day	30.00	-	-100.00%
Airport	Snake River Conference Center Fees	Payette River - Full-Day (16 to 33 people)	250.00	250.00	N/A
Airport	Snake River Conference Center Fees	Payette River - Half-Day (16 to 33 people)	125.00	125.00	N/A
Airport	Snake River Conference Center Fees	Presentation Projector - Full-Day	50.00	-	-100.00%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Airport	Snake River Conference Center Fees	Presentation Projector - Half-Day	30.00	-	-100.00%
Airport	Snake River Conference Center Fees	Salmon River - Full-Day (48 to 80 people)	400.00	400.00	N/A
Airport	Snake River Conference Center Fees	Salmon River - Half-Day (48 to 80 people)	200.00	200.00	N/A
Airport	Snake River Conference Center Fees	Smartboard - Full-Day	50.00	-	-100.00%
Airport	Snake River Conference Center Fees	Smartboard - Half-Day	30.00	-	-100.00%
Airport	Snake River Conference Center Fees	Transparency Projector - Full-Day	15.00	-	-100.00%
Airport	Snake River Conference Center Fees	TV/DVD - Full-Day	30.00	-	-100.00%
Airport	Snake River Conference Center Fees	TV/VCR - Full-Day	30.00	-	-100.00%
Airport	Snake River Conference Center Fees	Video Conference - Full-Day	50.00	-	-100.00%
Airport	Snake River Conference Center Fees	Video Conference - Half-Day	30.00	-	-100.00%
Arts and History	Arts and History	Admission Fee	50.00	50.00	N/A
Arts and History	Arts and History	Class Fee	50.00	50.00	N/A
Arts and History	Arts and History	Facility Rentals	966.98	966.98	N/A
Arts and History	Arts and History	Facility Rentals - Holiday Fee	1,933.96	1,933.96	N/A
Arts and History	Arts and History	Tour Fee	15.00	15.00	N/A
Finance and Administration	Animal	Animal Keeping (cattle, horse, mule, hog, sheep, goat, etc.)	5.00	5.00	N/A
Finance and Administration	Animal	Animal Keeping - Dog or Cat	6.18	6.18	N/A
Finance and Administration	Animal	Appeal of Determination and Forfeiture Hearing	250.00	250.00	N/A
Finance and Administration	Animal	Cost to Impound and Board Abused Animals (actual incurred; \$12/day minimum)	-	-	N/A
Finance and Administration	Animal	Cost to Impound and Board Dangerous or Potentially Dangerous Animals (plus incurred cost; \$12/day minimum)	35.00	35.00	N/A
Finance and Administration	Animal	Cost to Impound and Board Prohibited Animals (plus incurred cost; \$15/day minimum)	50.00	50.00	N/A
Finance and Administration	Animal	Cost to Impound and Board Quarantined Animal (plus incurred cost; \$12/day minimum)	35.00	35.00	N/A
Finance and Administration	Animal	Dangerous or Potentially Dangerous Animal - Impound Fee	35.00	35.00	N/A
Finance and Administration	Animal	Dangerous or Potentially Dangerous Animal - Other Costs (actual incurred cost)	-	-	N/A
Finance and Administration	Animal	Duplicate Animal Tag	4.00	4.00	N/A
Finance and Administration	Animal	Non-Commercial Kennel (\$11 for the first 5 animals plus \$2.00 for each additional animal)	11.00	11.00	N/A
Finance and Administration	Animal	Non-Spayed or Non-Neutered Animal License (between 16 weeks and one year)	27.00	27.00	N/A
Finance and Administration	Animal	Non-Spayed or Non-Neutered Animal License (older than one year)	35.00	35.00	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Finance and Administration	Animal	Prohibited Animal - Care Fee (actual incurred; \$15/day minimum)	-	-	N/A
Finance and Administration	Animal	Prohibited Animal - Impound Fee	50.00	50.00	N/A
Finance and Administration	Animal	Prohibited Animal - Other Associated Fees and Costs (actual incurred)	-	-	N/A
Finance and Administration	Animal	Quarantined Animal - Disposal	125.00	125.00	N/A
Finance and Administration	Animal	Quarantined Animal - Impound Fee	35.00	35.00	N/A
Finance and Administration	Animal	Quarantined Animal - Isolation Care (per day)	12.00	12.00	N/A
Finance and Administration	Animal	Quarantined Animal - Other Associated Fees and Costs (actual incurred cost)	-	-	N/A
Finance and Administration	Animal	Security Bond for Pending Appeal (bond amount to cover actual costs per BCC 5-1-21,K)	-	-	N/A
Finance and Administration	Animal	Senior Discount - Owner of Dog over 65 Years of Age (spayed or neutered)	4.50	4.50	N/A
Finance and Administration	Animal	Spayed or Neutered License	15.00	15.00	N/A
Finance and Administration	Animal Fine	Abused Animals - Cost to House and Care (actual incurred; \$12/day minimum)	-	-	N/A
Finance and Administration	Animal Fine	Abused Animals - Cost to Relocate and Rehouse (actual incurred)	-	-	N/A
Finance and Administration	Animal Fine	Abused Animals - Forfeiture of (actual incurred cost)	-	-	N/A
Finance and Administration	Animal Fine	Abused Animals - Other Associated Fees and Costs (actual incurred)	-	-	N/A
Finance and Administration	Animal Fine	Animal Impounding (cattle, horse, mule, hog, sheep, goat, etc.)	25.75	25.75	N/A
Finance and Administration	Animal Fine	Animal Impounding - Cat	12.75	12.75	N/A
Finance and Administration	Animal Fine	Animal Impounding - Dog - First Occurrence - Licensed	15.50	15.50	N/A
Finance and Administration	Animal Fine	Animal Impounding - Dog - First Occurrence - Nonspayed or Nonneutered (in addition to initial impound fee; fee for impounding of a nonspayed or nonneutered dog shall be refunded by the humane shelter if the owner elects to have the dog spayed or neutered within 45 days of release from the shelter; proof of spaying or neutering must be provided to receive refund)	51.50	51.50	N/A
Finance and Administration	Animal Fine	Animal Impounding - Dog - First Occurrence - Unlicensed	41.25	41.25	N/A
Finance and Administration	Animal Fine	Animal Impounding - Dog - Second Occurrence within 3 Years - Licensed	25.75	25.75	N/A
Finance and Administration	Animal Fine	Animal Impounding - Dog - Second Occurrence within 3 Years - Unlicensed	66.75	66.75	N/A
Finance and Administration	Animal Fine	Animal Impounding - Dog - Second/Subsequent Occurrence within 3 Years - Nonspayed/Nonneutered (in addition to initial impound fee; fee for impounding of a nonspayed or nonneutered dog shall be refunded by the humane shelter if the owner elects to have the dog spayed or neutered within 45 days of release from the shelter; proof of spaying or neutering must be provided to receive refund)	77.25	77.25	N/A
Finance and Administration	Animal Fine	Animal Impounding - Dog - Third and Subsequent Occurrence within 3 years - Licensed	51.50	51.50	N/A
Finance and Administration	Animal Fine	Animal Impounding - Dog - Third and Subsequent Occurrence within 3 Years - Unlicensed	82.40	82.40	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Finance and Administration	Animal Fine	Animal Impounding - Dog or Cat - Isolation Care	9.25	9.25	N/A
Finance and Administration	Animal Fine	Dog at Large - 1 st Offense in Same Calendar Year	25.75	25.75	N/A
Finance and Administration	Animal Fine	Dog at Large - 2 nd Offense in Same Calendar Year	51.50	51.50	N/A
Finance and Administration	Animal Fine	Dog at Large - 3 rd Offense in Same Calendar Year (must appear in court)	-	100.00	New
Finance and Administration	Animal Fine	Failure to Bear License Tag	10.30	10.50	1.94%
Finance and Administration	City Clerk	Adult Background Check (fee per State statute or regulatory agency)	33.25	33.25	N/A
Finance and Administration	City Clerk	Alarm Installation Service License	165.00	169.75	2.88%
Finance and Administration	City Clerk	Alarm Installer License	45.25	46.75	3.31%
Finance and Administration	City Clerk	Auction House	36.50	37.75	3.42%
Finance and Administration	City Clerk	Auction Sale (per day)	30.50	31.50	3.28%
Finance and Administration	City Clerk	Auctioneer License (semi-annual)	36.50	37.75	3.42%
Finance and Administration	City Clerk	Child Care Center (13 or more)	135.00	135.00	N/A
Finance and Administration	City Clerk	Child Care Worker	37.00	37.00	N/A
Finance and Administration	City Clerk	Child Care Worker Online Renewal Application	20.00	20.00	N/A
Finance and Administration	City Clerk	Clean Up Deposit	143.00	143.00	N/A
Finance and Administration	City Clerk	Commercial Drivers License	39.00	39.00	N/A
Finance and Administration	City Clerk	Commercial Transportation Service Business Transfer of License (annual)	203.50	203.50	N/A
Finance and Administration	City Clerk	Commercial Transportation Service Business Transfer of License (partial)	104.75	104.75	N/A
Finance and Administration	City Clerk	Commercial Transportation Service Vehicle Transfer of License	27.75	27.75	N/A
Finance and Administration	City Clerk	Commercial Transportation Vehicle License	202.00	202.00	N/A
Finance and Administration	City Clerk	E-Scooter Annual Operator Application Fee (per operator; covers review, research, and processing of the license application)	5,150.00	5,150.00	N/A
Finance and Administration	City Clerk	E-Scooter Annual Permit (per device)	106.00	106.00	N/A
Finance and Administration	City Clerk	E-Scooter Security Deposit Fee (per device; security deposit shall not be depleted lower than five hundred dollars (\$500) at any time; when security deposit is depleted to \$500, or upon annual license renewal, licensee is required to accordingly replenish security deposit within thirty (30) calendar days to full amount based on number of permitted devices; security deposit must also be replenished to full amount upon license renewal)	21.00	21.00	N/A
Finance and Administration	City Clerk	Eating and Drinking License	38.25	39.50	3.27%
Finance and Administration	City Clerk	Eating and Drinking Mobile	38.25	39.50	3.27%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Finance and Administration	City Clerk	Family Child Care Home (1 to 6 children)	73.00	73.00	N/A
Finance and Administration	City Clerk	Fingerprint Fee (as established by the Idaho State Police)	-	-	N/A
Finance and Administration	City Clerk	Fingerprint Roll	5.00	5.00	N/A
Finance and Administration	City Clerk	Fireworks Fee (per site)	25.75	25.75	N/A
Finance and Administration	City Clerk	Going Out of Business	43.00	44.50	3.49%
Finance and Administration	City Clerk	Going Out of Business - Time Extension	43.00	44.50	3.49%
Finance and Administration	City Clerk	Group Child Care Home (7 to 12 children)	103.00	103.00	N/A
Finance and Administration	City Clerk	Hearing Examiner Appeal	250.00	250.00	N/A
Finance and Administration	City Clerk	Inspection Fee - Fireworks	25.75	25.00	-2.91%
Finance and Administration	City Clerk	Juvenile Background Check	5.00	5.00	N/A
Finance and Administration	City Clerk	License Printing - Re-Printing Charge	5.00	5.00	N/A
Finance and Administration	City Clerk	Licensing Processing Fee	1.50	1.50	N/A
Finance and Administration	City Clerk	Liquor (includes on-premise wine)	562.50	562.50	N/A
Finance and Administration	City Clerk	Liquor Catering Permit (per day charge; fee set by the State of Idaho)	20.00	20.00	N/A
Finance and Administration	City Clerk	Massage Establishment License	292.75	301.50	2.99%
Finance and Administration	City Clerk	News Rack Operator License (annual)	100.00	100.00	N/A
Finance and Administration	City Clerk	News Rack Per-Box - Free Boxes (monthly)	5.00	5.00	N/A
Finance and Administration	City Clerk	News Rack Per-Box - Pay Boxes (monthly)	10.00	10.00	N/A
Finance and Administration	City Clerk	Non-Aerial Common Fireworks Permit (stands)	25.75	25.75	N/A
Finance and Administration	City Clerk	Non-Consent Towing License	43.50	43.50	N/A
Finance and Administration	City Clerk	Off-Premise Beer	50.00	50.00	N/A
Finance and Administration	City Clerk	Off-Premise Wine	125.00	125.00	N/A
Finance and Administration	City Clerk	On-Premise Beer	200.00	200.00	N/A
Finance and Administration	City Clerk	On-Premise Wine	200.00	200.00	N/A
Finance and Administration	City Clerk	Pawnbroker License	467.00	481.00	3.00%
Finance and Administration	City Clerk	Precious Metals Dealer License (full year)	109.25	112.50	2.97%
Finance and Administration	City Clerk	Precious Metals Dealer License (itinerant)	104.75	108.00	3.10%
Finance and Administration	City Clerk	Precious Metals Dealer License (partial year)	54.50	56.25	3.21%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Finance and Administration	City Clerk	Private Patrol Agent License	45.25	46.75	3.31%
Finance and Administration	City Clerk	Private Patrol Service	163.00	167.75	2.91%
Finance and Administration	City Clerk	Private Security Service License	165.00	169.75	2.88%
Finance and Administration	City Clerk	Short Term Rental License	80.00	80.00	N/A
Finance and Administration	City Clerk	Sidewalk Café License	106.50	109.75	3.05%
Finance and Administration	City Clerk	Solicitor License - Annual	129.00	132.75	2.91%
Finance and Administration	City Clerk	Solicitor License - Semi-Annual	64.50	66.50	3.10%
Finance and Administration	City Clerk	Special Event	216.75	223.25	3.00%
Finance and Administration	City Clerk	Taxi Business License	169.50	169.50	N/A
Finance and Administration	City Clerk	Taxi Cab Driver License	39.00	39.00	N/A
Finance and Administration	City Clerk	Taxi Vehicle - New (part yer, after Jan. 1)	111.50	111.50	N/A
Finance and Administration	City Clerk	Taxi Vehicle - New, Renewal or Transfer (full year)	223.00	223.00	N/A
Finance and Administration	City Clerk	Taxi Vehicle - Out of Service Decal Removal	48.00	48.00	N/A
Finance and Administration	City Clerk	Taxi Vehicle Transfer	40.75	40.75	N/A
Finance and Administration	City Clerk	Taxicab Vehicle Inspection	90.00	90.00	N/A
Finance and Administration	City Clerk	Taxicab Vehicle Re-Inspection Hoist	175.00	175.00	N/A
Finance and Administration	City Clerk	Taxicab Vehicle Re-Inspection Non-Hoist (after 30 days and/or 2 nd re-inspection)	90.00	90.00	N/A
Finance and Administration	City Clerk	Taxicab Vehicle Re-Inspection Non-Hoist (first 30 days and first re-inspection)	-	-	N/A
Finance and Administration	City Clerk	Taximeter Re-Seal	44.50	44.50	N/A
Finance and Administration	City Clerk	Temporary Merchant License	60.50	62.50	3.31%
Finance and Administration	City Clerk	Tree Service	56.00	57.75	3.13%
Finance and Administration	City Clerk	Valet - New	281.00	289.50	3.02%
Finance and Administration	City Clerk	Valet - Renewal	101.00	104.25	3.22%
Finance and Administration	City Clerk	Vehicle Immobilization Agent License	47.00	48.50	3.19%
Finance and Administration	City Clerk	Vehicle Immobilization Service	115.50	118.75	2.81%
Finance and Administration	City Clerk	Vendor Annual License	129.00	132.75	2.91%
Finance and Administration	City Clerk	Vendor Semi-Annual License	64.50	66.50	3.10%
Finance and Administration	Code Compliance	Abatement - Administrative Fee	91.50	91.50	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Finance and Administration	Code Compliance	Abatement - Certification Fee	54.50	54.50	N/A
Finance and Administration	Code Compliance	Abatement - Impound Fee (per device/per abatement)	106.00	109.00	2.83%
Finance and Administration	Code Compliance	Storage Fee (per day, after first 30 calendar days which are free, for up to 30 calendar days thereafter)	5.00	5.00	N/A
Finance and Administration	Parking	Administrative Late Fee - Unpaid Parking Ticket	15.00	15.50	3.33%
Finance and Administration	Parking	Boise High Student Parking ePermit (per semester)	13.75	14.00	1.82%
Finance and Administration	Parking	ParkBOI E-permit Monthly Fee	25.00	25.00	N/A
Finance and Administration	Parking	Parking Meter Hood Daily Rental	15.00	15.50	3.33%
Finance and Administration	Parking	Parking Meter Hood Monthly Rental	234.25	241.50	3.09%
Finance and Administration	Parking	Parking Meter Hood Yearly	1,747.75	1,800.00	2.99%
Finance and Administration	Parking	Parking Meter Hood Yearly Additional Vehicle (up to 5; must have yearly permit)	32.50	33.50	3.08%
Finance and Administration	Parking	Parking Meter Hourly Rate Maximum	3.00	3.00	N/A
Finance and Administration	Parking	Parking Meter Hourly Rate Minimum	0.50	0.50	N/A
Finance and Administration	Parking	Weekend Meter Hood Rate	15.00	15.50	3.33%
Finance and Administration	Parking	Zero Emission Vehicle Yearly Permit	10.00	10.00	N/A
Finance and Administration	Parking Fine	Angle Parking Violation	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Blocking Driveway	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Blocking of Accessible Parking Space	163.75	168.50	2.90%
Finance and Administration	Parking Fine	City Parking Facilities - Beyond Parking Stall Lines	65.25	67.00	2.68%
Finance and Administration	Parking Fine	City Parking Facilities - Fail To Display Parking Permit	21.50	22.00	2.33%
Finance and Administration	Parking Fine	City Parking Facilities - Fail to Pay Parking Fee	21.50	22.00	2.33%
Finance and Administration	Parking Fine	City Parking Facilities - Parking in Non-Parking Area	65.25	67.00	2.68%
Finance and Administration	Parking Fine	City Parking Facilities - Restricted or Reserved Spaces	21.50	22.00	2.33%
Finance and Administration	Parking Fine	City Parking Facilities - Yellow Curb Violation	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Expired Parking Meter	21.50	22.00	2.33%
Finance and Administration	Parking Fine	Extended Parking Non-Vehicular Items (72 hours)	32.50	33.25	2.31%
Finance and Administration	Parking Fine	Extended Parking Prohibited (72 hours)	32.50	33.25	2.31%
Finance and Administration	Parking Fine	Fail to Comply with Permit Terms, Conditions, or Restrictions	15.75	15.50	-1.59%
Finance and Administration	Parking Fine	Failure to Pay for Parking Session	21.50	22.00	2.33%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Finance and Administration	Parking Fine	Leaving Running Vehicle Unattended	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Obstructing Traffic	65.25	67.00	2.68%
Finance and Administration	Parking Fine	On Railroad Tracks	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Overweight Commercial Vehicle Parked In a Residential Area Longer than 2 Hours	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Park in Restricted, Hooded, or Blocked Parking Meter Space	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Park Longer Than Maximum Allowable Time (Extended Parking)	32.50	33.25	2.31%
Finance and Administration	Parking Fine	Park More than 1 Vehicle in a Single Parking Meter Space	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Park Outside the Lines of a Single Parking Meter Space	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Park Unauthorized Vehicle in Parking Meter Space Using Zero Emission Vehicle Permit	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Park Unauthorized Vehicle with Delivery Permit, Meter Use Permit, or Meter Hood in Parking Meter Space	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Park Zero Emission Vehicle in Parking Meter Space Longer Than Maximum Allowable Time	32.50	33.25	2.31%
Finance and Administration	Parking Fine	Parked Alongside/Opposite of Excavation/Obstruction	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked Facing the Wrong Direction	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked in Marked Bike Lane	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked More Than 18 Inches from Curb	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked Non-Vehicular Items - Reflective Devices	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked Non-Vehicular Items Impeding Traffic (Pedestrian and/or Vehicular)	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked on Crosswalk	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked Upon Bridge, Elevated Structure, or in Highway Tunnel	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked Where Traffic Control Devices Prohibit (load/unload goods and merchandise)	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked Where Traffic Control Devices Prohibits (drop off/pick up passengers)	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked Within 15' of Fire Hydrant	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked Within 20' of Bike Path Approach	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked Within 20' of Crosswalk	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked Within 20' of Driveway to Fire Station	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked Within 30' of Stop Sign	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked Within 30' of the Corner (in Safety Zone)	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parked Within 50' of Nearest Rail Crossing	65.25	67.00	2.68%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Finance and Administration	Parking Fine	Parking at a Blue Curb	163.75	168.50	2.90%
Finance and Administration	Parking Fine	Parking at Yellow and Red Curb	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parking in Alley	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parking in City Park - Beyond Posted Parking Time Limits	27.25	28.00	2.75%
Finance and Administration	Parking Fine	Parking in City Park - Beyond Space Lines or Taking More Than One Space	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parking in City Park - Failure to Remove Vehicle From Park Past Posted Parking Time Limits	27.25	28.00	2.75%
Finance and Administration	Parking Fine	Parking in City Park - In Area Closed to Public	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parking in City Park - Not in Compliance with Authorized Signs	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parking in City Park - Obstructing Traffic	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parking in City Park - Outside Park Hours	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parking in City Park - Upon Turf or Grass	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parking in City Park in Non-Designated Area	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parking on Sidewalk or Parkway	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Parking Prohibited within Intersection	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Re-Feed (or "Plug") Parking Meter	32.50	33.25	2.31%
Finance and Administration	Parking Fine	Re-Parking on Block Face on Same Calendar Day	27.25	28.00	2.75%
Finance and Administration	Parking Fine	Residential - Special Parking Districts - Failure to Comply with All Terms, Conditions or Restrictions of the RPD or SPD Permit	27.25	28.00	2.75%
Finance and Administration	Parking Fine	Residential - Special Parking Districts - Failure to Park within 2 Blocks of Residence in RPD	27.25	28.00	2.75%
Finance and Administration	Parking Fine	Residential - Special Parking Districts - Failure to Remove Vehicle From Block Face	27.25	28.00	2.75%
Finance and Administration	Parking Fine	Residential - Special Parking Districts - Failure to Remove Vehicle from SPD Boundaries	27.25	28.00	2.75%
Finance and Administration	Parking Fine	Residential - Special Parking Districts - Failure to Use RPD or SPD Permit for the Corresponding RPD or SPD Zone	27.25	28.00	2.75%
Finance and Administration	Parking Fine	Residential - Special Parking Districts - Parking Time Limit Violations	27.25	28.00	2.75%
Finance and Administration	Parking Fine	Temporary Use Permit - Failure to Comply with Standards and Regulations	15.75	15.50	-1.59%
Finance and Administration	Parking Fine	Temporary Use Permit - Failure to Erect Barricades or Fencing	15.75	15.50	-1.59%
Finance and Administration	Parking Fine	Temporary Use Permit - Failure to Obtain Permit	15.75	15.50	-1.59%
Finance and Administration	Parking Fine	Temporary Use Permit Violation First Offense	15.75	15.50	-1.59%
Finance and Administration	Parking Fine	Temporary Use Permit Violation Second & Subsequent Offenses	65.25	67.00	2.68%
Finance and Administration	Parking Fine	Time Zone Violation	27.25	28.00	2.75%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Finance and Administration	Parking Fine	Unauthorized Use of Accessible Parking Placard/Plates	163.75	168.50	2.90%
Finance and Administration	Parking Fine	Unauthorized Use of Accessible Parking Space (no placard or plates)	163.75	168.50	2.90%
Finance and Administration	Public Records Fees	Boise City Code (2-volume set)	115.00	115.00	N/A
Finance and Administration	Public Records Fees	Boise City Code Annual Supplements	45.00	45.00	N/A
Finance and Administration	Public Records Fees	Microfilm/Microfiche/LaserJet (per page)	0.25	0.25	N/A
Finance and Administration	Public Records Fees	Photocopies (single-sided page without redactions)	0.05	0.05	N/A
Finance and Administration	Public Records Fees	Unredacted Audio Cassettes - Standard Size (each)	1.10	1.10	N/A
Finance and Administration	Public Records Fees	Unredacted Micro-Cassettes (each)	2.00	2.00	N/A
Finance and Administration	Public Records Fees	Unredacted Videotape (each)	3.00	3.00	N/A
Fire	Emergency Response	Arson Investigation (per hour)	110.00	123.00	11.82%
Fire	Emergency Response	Brush Truck/Squad Standby/Response	-	180.00	New
Fire	Emergency Response	Command and Incident Management	-	80.00	New
Fire	Emergency Response	Dive Rescue (per hour)	1,425.00	1,750.00	22.81%
Fire	Emergency Response	EMT Standby and Response	-	75.00	New
Fire	Emergency Response	Engine Standby and Response	-	310.00	New
Fire	Emergency Response	False Alarm - Commercial - 2 nd call	200.00	245.00	22.50%
Fire	Emergency Response	False Alarm - Commercial - 3 rd call	250.00	295.00	18.00%
Fire	Emergency Response	False Alarm - Commercial - 4 th call and beyond	500.00	545.00	9.00%
Fire	Emergency Response	False Alarm - Failure to Notify	200.00	245.00	22.50%
Fire	Emergency Response	False Alarm - Residential - 2 nd call	100.00	220.00	120.00%
Fire	Emergency Response	False Alarm - Residential - 3 rd call	125.00	220.00	76.00%
Fire	Emergency Response	False Alarm - Residential - 4 th call and beyond	250.00	290.00	16.00%
Fire	Emergency Response	Hazardous Spills - Minor	310.00	360.00	16.13%
Fire	Emergency Response	Hazmat Incident (per hour)	1,770.00	2,055.00	16.10%
Fire	Emergency Response	Illegal Fires	95.00	110.00	15.79%
Fire	Emergency Response	Major Pipeline Incident (per hour)	1,175.00	1,440.00	22.55%
Fire	Emergency Response	Medical Trailers and Tents	-	95.00	New
Fire	Emergency Response	Minor Pipeline Incident	305.00	350.00	14.75%
Fire	Emergency Response	Powerline Incidents (per hour)	265.00	320.00	20.75%
Fire	Emergency Response	Single Paramedic Standby and Response	-	85.00	New
Fire	Emergency Response	Tender Standby and Response	-	240.00	New
Fire	Emergency Response	UTV	-	25.00	New
Fire	Emergency Response	Vehicle Fire	310.00	445.00	43.55%
Fire	Other	Entry Level Testing Fee	30.00	30.00	N/A
Fire	Permit & Service Fees	Aerosol Products Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Amusement Buildings Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Aviation Facilities Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Battery Systems Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Bon Fire Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Capacitor Energy Storage Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Carbon Dioxide Beverage Systems	110.00	110.00	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Fire	Permit & Service Fees	Carnivals and Fairs Permit	205.00	205.00	N/A
Fire	Permit & Service Fees	Cellulose Nitrate Film Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Combustible Dust Producing Operations Permit	205.00	205.00	N/A
Fire	Permit & Service Fees	Combustible Fibers Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Compressed Gas Permit	205.00	205.00	N/A
Fire	Permit & Service Fees	Covered Mall Buildings Permit	205.00	205.00	N/A
Fire	Permit & Service Fees	Cryogenic Fluids Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Cutting and Welding Permit	110.00	110.00	N/A
Fire	Permit & Service Fees	Dry Cleaning Plants Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Emergency Responder Radio Coverage System	140.00	140.00	N/A
Fire	Permit & Service Fees	Exhibits, Trade Shows, and Any Special Event Permit	205.00	205.00	N/A
Fire	Permit & Service Fees	Explosives Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Fire Code Plan Review (16% of building permit fee)	-	-	N/A
Fire	Permit & Service Fees	Fire Department Fire Watch (per hour)	110.00	110.00	N/A
Fire	Permit & Service Fees	Fire Hydrants and Valves Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Fire Protection System Report Submittal Fee	30.00	30.00	N/A
Fire	Permit & Service Fees	Flame Effects Before an Audience Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Flammable /Combustible Liquids/Tanks Permit - Product or Vent Lines Alter	110.00	110.00	N/A
Fire	Permit & Service Fees	Flammable/Combustible Liquids/Tanks Permit - Storage Class I - Inside > 5 gallons	110.00	110.00	N/A
Fire	Permit & Service Fees	Flammable/Combustible Liquids/Tanks Permit - Storage Class I - Outside > 10 gallons	110.00	110.00	N/A
Fire	Permit & Service Fees	Flammable/Combustible Liquids/Tanks Permit - Storage Class II or IIIA - Inside > 25 gallons	110.00	110.00	N/A
Fire	Permit & Service Fees	Flammable/Combustible Liquids/Tanks Permit - Storage Class II or IIIA - Outside > 60 gallons	110.00	110.00	N/A
Fire	Permit & Service Fees	Flammable/Combustible Liquids/Tanks Permit - Tank Install and Alter	330.00	330.00	N/A
Fire	Permit & Service Fees	Flammable/Combustible Liquids/Tanks Permit - Tank Remove or Abandon or Dispose	140.00	140.00	N/A
Fire	Permit & Service Fees	Floor Finishing Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Fruit and Crop Ripening Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Fuel Cell Power Systems Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Fumigation and Thermal Insecticidal Fogging Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Gas Detection System	140.00	140.00	N/A
Fire	Permit & Service Fees	Hazardous Material Permit	265.00	265.00	N/A
Fire	Permit & Service Fees	Hazardous Production Materials Facilities Permit	265.00	265.00	N/A
Fire	Permit & Service Fees	High Piled Storage Permit	205.00	205.00	N/A
Fire	Permit & Service Fees	Hot Work Operations Permit	110.00	110.00	N/A
Fire	Permit & Service Fees	Industrial Ovens Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Inspection Burn Permit - Fire Prevention Inspection Required	110.00	110.00	N/A
Fire	Permit & Service Fees	Inspections Required by Other Agencies	110.00	110.00	N/A
Fire	Permit & Service Fees	Liquefied Petroleum Gases Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Liquid/Gas-Fueled Vehicles/Equipment in Assembly Buildings Permit	85.00	85.00	N/A
Fire	Permit & Service Fees	Lumber Yards or Woodworking Plants Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Magnesium Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Miscellaneous Combustible Storage > 2,500 Permit	140.00	140.00	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Fire	Permit & Service Fees	Mobile Food Preparation Vehicles Permit	45.00	45.00	N/A
Fire	Permit & Service Fees	Motor Fuel Dispensing Facilities	110.00	110.00	N/A
Fire	Permit & Service Fees	Off-Hours Inspection Permit	150.00	150.00	N/A
Fire	Permit & Service Fees	Open Flames and Candles Permit	110.00	110.00	N/A
Fire	Permit & Service Fees	Operation Permit - Renewal	85.00	85.00	N/A
Fire	Permit & Service Fees	Organic Coatings Permit	205.00	205.00	N/A
Fire	Permit & Service Fees	Places of Assembly Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Plant Extraction System Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Private Fire Hydrants Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Proxylin Plastics Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Public Fireworks Display Permit	125.00	125.00	N/A
Fire	Permit & Service Fees	Pyrotechnic Special Effects Material Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Refrigeration Equipment Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Reinspection Fee (2 nd one)	85.00	85.00	N/A
Fire	Permit & Service Fees	Reinspection Fee (3 rd one)	150.00	150.00	N/A
Fire	Permit & Service Fees	Repair Garage and Service Stations Permit	110.00	110.00	N/A
Fire	Permit & Service Fees	Rooftop Heliports Permit	110.00	110.00	N/A
Fire	Permit & Service Fees	Spraying and Dipping Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Starting Work Before Securing a Permit	150.00	150.00	N/A
Fire	Permit & Service Fees	Storage or Scrap Tires and Tire Byproduct Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Temporary Membrane Structures, Tents, and Canopies Permit	110.00	110.00	N/A
Fire	Permit & Service Fees	Temporary Structures or Uses	140.00	140.00	N/A
Fire	Permit & Service Fees	Tire Rebuilding Plants Permit	265.00	265.00	N/A
Fire	Permit & Service Fees	Waste Handling Permit	140.00	140.00	N/A
Fire	Permit & Service Fees	Wood Products Permit	140.00	140.00	N/A
Library	General Fees	Annual Nonresident Fee (per household)	75.00	75.00	N/A
Library	General Fees	Annual Nonresident Fee for Seniors and Students (per individual)	20.00	20.00	N/A
Library	General Fees	Card Replacement	2.00	2.00	N/A
Library	General Fees	Document Delivery Fee for Article from Idaho Clipping Files	5.25	5.25	N/A
Library	General Fees	Document Delivery Fee for Idaho Statesman Obituary	5.25	5.25	N/A
Library	General Fees	Document Delivery Fee from Phone Books and Boise City Directories (per page)	1.25	1.25	N/A
Library	General Fees	Fax of 16 Pages or More	5.00	5.00	N/A
Library	General Fees	Printing Per Page - Black and White	0.10	0.10	N/A
Library	General Fees	Printing Per Page - Color	0.25	0.25	N/A
Library	General Fees	Sending a Fax from Library on Behalf of a Library User (per page)	0.50	0.50	N/A
Library	General Fees	Use of Collection Agency to Collect Outstanding Fee	10.00	10.00	N/A
Parks and Recreation	Active Adult	Educational Tours	125.00	125.00	N/A
Parks and Recreation	Active Adult	Lifetime and Leisure Activities (one day)	8.96	9.43	5.25%
Parks and Recreation	Active Adult	Overnight Trips (100% cost)	-	-	N/A
Parks and Recreation	Active Adult	Senior Fitness Class (per hour)	6.60	7.00	6.06%
Parks and Recreation	Active Adult	Social Tours	125.00	125.00	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Administration	Admission Daily Fee	52.83	54.72	3.58%
Parks and Recreation	Administration	Appeal Fee	105.00	105.00	N/A
Parks and Recreation	Administration	Cancellation Fee - Depot, Banquet Rooms, Ice	135.00	140.00	3.70%
Parks and Recreation	Administration	Change Schedule	5.00	5.00	N/A
Parks and Recreation	Administration	Construction Use Application Fee	35.00	36.50	4.29%
Parks and Recreation	Administration	Easement Application Fee	35.00	36.50	4.29%
Parks and Recreation	Administration	Insurance Processing Fee	30.00	30.00	N/A
Parks and Recreation	Administration	Insurance Rental Fee (100% cost)	-	-	N/A
Parks and Recreation	Administration	Late Fee \$20 or 18% Per Annum (whichever is greater)	-	-	N/A
Parks and Recreation	Administration	Master Naturalist Fee	100.00	104.00	4.00%
Parks and Recreation	Administration	Memorial Bench - Non-Premier	1,675.00	1,800.00	7.46%
Parks and Recreation	Administration	Memorial Bench - Premier or Stone	2,800.00	3,000.00	7.14%
Parks and Recreation	Administration	Memorial Trailhead Plaque - New Trails	10,000.00	10,000.00	N/A
Parks and Recreation	Administration	Memorial Wall Plaque	3,000.00	3,000.00	N/A
Parks and Recreation	Administration	Metal Detection Permit	11.50	12.00	4.35%
Parks and Recreation	Administration	Non-Resident Fee (additional 55% of resident fee for Parks and Recreation activities/reservations)	-	-	N/A
Parks and Recreation	Administration	Non-Sufficient Funds (NSF) Check Fee	20.00	20.00	N/A
Parks and Recreation	Administration	Park Tour Fee - Group (flat rate up to 25 people)	50.00	50.00	N/A
Parks and Recreation	Administration	Park Tour Fee - Individual (per person)	5.00	5.00	N/A
Parks and Recreation	Administration	Refund Processing Fee	15.00	15.00	N/A
Parks and Recreation	Administration	Scholarship Fee	0.94	0.94	N/A
Parks and Recreation	Administration	Unmanned Aircraft Systems (UAS) Permit	-	25.00	New
Parks and Recreation	Administration	Commercial Use Annual Fee (100 or fewer uses)	350.00	365.00	4.29%
Parks and Recreation	Administration	Commercial Use Additional Annual Fee (over 100 uses)	620.00	650.00	4.84%
Parks and Recreation	Adult Art	Adult (6 mtg x 2 hours)	72.50	83.50	15.17%
Parks and Recreation	Adult Art	Adult (6 mtg x 3 hours)	107.50	123.50	14.88%
Parks and Recreation	Adult Art	Adult (8 mtg x 2 hours)	96.50	111.00	15.03%
Parks and Recreation	Adult Art	Adult (8 mtg x 3 hours)	144.50	166.25	15.05%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Adult Art	Adult Pottery Open Lab (6 mtg x 2 hours)	70.52	83.49	18.39%
Parks and Recreation	Adult Art	Adult Pottery Open Lab (8 mtg x 2 hours)	96.46	111.32	15.41%
Parks and Recreation	Adult Art	Adult Private Class	110.00	150.00	36.36%
Parks and Recreation	Adult Art	Art Center Rental	50.00	50.00	N/A
Parks and Recreation	Adult Art	Commercial Kiln Firing Fee (1 sq. ft.)	17.45	20.05	14.90%
Parks and Recreation	Adult Art	Material Lab Fee	65.57	75.00	14.38%
Parks and Recreation	Adult Art	Pottery Drop-In	12.50	15.09	20.72%
Parks and Recreation	Adult Art	Room Rental	37.50	45.99	22.64%
Parks and Recreation	Adult Art	Visiting Artist Adult Workshop (100% cost)	-	-	N/A
Parks and Recreation	Adult Fitness	Body Composition Analysis Fee	-	25.00	New
Parks and Recreation	Adult Fitness	Drop-In Fitness Class (per hour)	11.00	11.50	4.55%
Parks and Recreation	Adult Fitness	Individual Fitness Class (per hour)	37.00	45.00	21.62%
Parks and Recreation	Adult Fitness	Pilates Class (per hour)	7.00	7.50	7.14%
Parks and Recreation	Adult Fitness	Yoga Class (per hour)	7.00	7.50	7.14%
Parks and Recreation	Adult Performing Arts	Adult Performing Arts Drop-In Fee	10.50	11.00	4.76%
Parks and Recreation	Adult Performing Arts	Costume Fee	20.75	20.75	N/A
Parks and Recreation	Adult Performing Arts	Individual Dance Class (per hour)	7.75	8.25	6.45%
Parks and Recreation	Adult Performing Arts	Material Fee	63.68	66.04	3.71%
Parks and Recreation	Adult Performing Arts	Recital Fee	10.00	10.00	N/A
Parks and Recreation	Adult Pickleball	Pickleball League	30.99	32.08	3.52%
Parks and Recreation	Adult Pickleball	Pickleball Lesson	50.00	52.00	4.00%
Parks and Recreation	Adult Pickleball	Pickleball Tournament Fee	31.99	33.03	3.25%
Parks and Recreation	Adult Pickleball	Public Court rental (per court, per hour)	-	3.77	New
Parks and Recreation	Adult Pickleball	Special Event Court Rental (per court, per hour)	-	9.91	New
Parks and Recreation	Adult Sports	Amateur Softball Association (ASA) Sanction Fee (100% cost)	-	-	N/A
Parks and Recreation	Adult Sports	Late Registration	36.05	37.00	2.64%
Parks and Recreation	Adult Sports	Player Fee	12.17	12.26	0.74%
Parks and Recreation	Adult Sports	Rescheduling Fee	66.95	67.00	0.07%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Adult Sports	Transfer Player Fee	5.50	5.50	N/A
Parks and Recreation	Adult Sports	United States Specialty Sports Association (USSSA) Sanction Fee (100% cost)	-	-	N/A
Parks and Recreation	Adult Tennis	Idaho Tennis Association Court Rental (per court, per hour)	1.37	1.89	37.96%
Parks and Recreation	Adult Tennis	Indoor Clinic	26.00	26.00	N/A
Parks and Recreation	Adult Tennis	Indoor Court Rental	23.59	23.59	N/A
Parks and Recreation	Adult Tennis	Indoor Private Lesson	65.00	65.00	N/A
Parks and Recreation	Adult Tennis	Private or Public Court Rental (per tennis pro, per year)	350.00	360.00	2.86%
Parks and Recreation	Adult Tennis	Public Court Rental (per court, per hour)	2.83	3.77	33.22%
Parks and Recreation	Adult Tennis	Special Event Court Rental (per hour)	9.44	9.91	4.98%
Parks and Recreation	Adult Tennis	Tennis Lesson	52.00	55.00	5.77%
Parks and Recreation	AdVenture	Adapted Bike Rides	7.00	8.00	14.29%
Parks and Recreation	AdVenture	Adaptive Fitness Class (16 hours or 8 weeks)	60.00	64.00	6.67%
Parks and Recreation	AdVenture	Adaptive Sports Clinic - Youth	21.75	23.00	5.75%
Parks and Recreation	AdVenture	Adaptive Sports Drop-In	4.72	4.72	N/A
Parks and Recreation	AdVenture	AdVenture Art Class (8 weeks)	56.00	57.00	1.79%
Parks and Recreation	AdVenture	AdVenture Field Trip and Meal	48.75	55.00	12.82%
Parks and Recreation	AdVenture	AdVenture Teen Camp	85.00	109.00	28.24%
Parks and Recreation	AdVenture	Bike Ride and Picnic	17.00	17.00	N/A
Parks and Recreation	AdVenture	Bowling Club (4 days)	31.00	32.00	3.23%
Parks and Recreation	AdVenture	Camping (2 nights)	95.00	125.00	31.58%
Parks and Recreation	AdVenture	ChairHoops - Additional Team Members (over 10 players)	9.43	9.43	N/A
Parks and Recreation	AdVenture	ChairHoops Team	150.94	150.94	N/A
Parks and Recreation	AdVenture	Cooking Class (6 weeks)	70.00	78.00	11.43%
Parks and Recreation	AdVenture	Dutch Oven Cooking Class	12.00	14.00	16.67%
Parks and Recreation	AdVenture	Elk Sleigh Rides	52.00	55.00	5.77%
Parks and Recreation	AdVenture	Group Programs (per hour)	28.50	30.00	5.26%
Parks and Recreation	AdVenture	Holiday Party	6.50	7.00	7.69%
Parks and Recreation	AdVenture	Idaho Youth Adaptive Sports Camp	70.00	72.00	2.86%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	AdVenture	Idaho Youth Adaptive Sports Camp - Late Fee	15.00	20.00	33.33%
Parks and Recreation	AdVenture	Moonlight Golf	68.87	68.87	N/A
Parks and Recreation	AdVenture	Performing Art Class (8 weeks)	38.00	40.00	5.26%
Parks and Recreation	AdVenture	Rafting - Day Trip	36.00	37.00	2.78%
Parks and Recreation	AdVenture	Rugby Chair Rental (per day)	19.81	19.81	N/A
Parks and Recreation	AdVenture	Rugby Tubes (100% cost)	-	-	N/A
Parks and Recreation	AdVenture	Sleeping Bag Cleaning (100% cost)	-	-	N/A
Parks and Recreation	AdVenture	Snowshoeing and Hot Springs	54.00	60.00	11.11%
Parks and Recreation	AdVenture	Snowshoeing for Group to Bogus Basin (per person)	9.00	11.00	22.22%
Parks and Recreation	AdVenture	Social Clubs (7 weeks)	79.50	84.00	5.66%
Parks and Recreation	AdVenture	Sun Valley Biking	75.00	78.00	4.00%
Parks and Recreation	AdVenture	Tie Dyeing	12.00	13.00	8.33%
Parks and Recreation	AdVenture	Water Skiing (per day)	12.00	13.00	8.33%
Parks and Recreation	AdVenture	Wheelchair Basketball (8 weeks)	26.00	30.00	15.38%
Parks and Recreation	AdVenture	Wheelchair Rugby (8 weeks)	30.25	34.00	12.40%
Parks and Recreation	Aquatics	Daily Admission - Adult	4.73	5.19	9.73%
Parks and Recreation	Aquatics	Daily Admission - Parent Plus 2 Children	8.49	9.43	11.07%
Parks and Recreation	Aquatics	Daily Admission - Youth (17 and under)	2.83	3.30	16.61%
Parks and Recreation	Aquatics	Junior Lifeguard (course)	68.00	68.00	N/A
Parks and Recreation	Aquatics	Pool Daily Admission - Family Day	10.61	12.26	15.55%
Parks and Recreation	Aquatics	Pool Daily Admission - Family Day (each additional family member for families larger than 5 members)	-	1.42	New
Parks and Recreation	Aquatics	Pool Rental (per hour)	235.85	245.28	4.00%
Parks and Recreation	Aquatics	Season Pass - Adult	56.60	56.60	N/A
Parks and Recreation	Aquatics	Season Pass - Youth (17 and under)	31.37	33.02	5.26%
Parks and Recreation	Aquatics	Swim Lessons - Group Youth (8 x 25-minute lessons)	38.00	40.00	5.26%
Parks and Recreation	Aquatics	Swim Lessons - Private (per hour)	34.00	36.00	5.88%
Parks and Recreation	Basketball	3 On 3 (per game)	15.09	16.04	6.30%
Parks and Recreation	Basketball	5 On 5 (for 2 referees and 1 scorekeeper, per game)	66.04	69.10	4.63%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Basketball	5 On 5 Tournament	108.49	113.21	4.35%
Parks and Recreation	Basketball	5 On 5 Tournament - Double Elimination	165.09	165.09	N/A
Parks and Recreation	Boise Depot	Bell Tower (2 hours)	51.89	54.25	4.55%
Parks and Recreation	Boise Depot	Bell Tower (4 hours)	103.77	108.49	4.55%
Parks and Recreation	Boise Depot	Bell Tower Additional Hours (per hour)	33.02	34.43	4.27%
Parks and Recreation	Boise Depot	Depot Additional Hours (per hour)	122.64	128.30	4.62%
Parks and Recreation	Boise Depot	Depot Limited Event - Meeting Station and Rehearsals and Setups (per hour, with a 2 hour minimum)	122.64	128.30	4.62%
Parks and Recreation	Boise Depot	Depot Plaza (up to 8 hours)	297.17	311.32	4.76%
Parks and Recreation	Boise Depot	Depot Plaza Additional Hours (per hour)	67.92	70.75	4.17%
Parks and Recreation	Boise Depot	Great Hall (5 hours)	589.62	617.92	4.80%
Parks and Recreation	Boise Depot	Great Hall (6 hours)	707.55	745.28	5.33%
Parks and Recreation	Boise Depot	Great Hall (8 hours or Fri-Sat peak season; 8 hour minimum during peak season)	966.98	1,000.00	3.41%
Parks and Recreation	Boise Depot	Great Hall Holiday (12 hours)	1,933.96	2,028.30	4.88%
Parks and Recreation	Boise Depot	Meeting Station with Great Hall Rental (per hour)	75.47	78.30	3.75%
Parks and Recreation	Boise Depot	Platt Garden with Great Hall or Meeting Station Rental (per hour)	67.92	70.75	4.17%
Parks and Recreation	Boise Depot	Security Deposit - Events	300.00	300.00	N/A
Parks and Recreation	Boise Depot	Speaker System	75.47	75.47	N/A
Parks and Recreation	Boise Depot	Special Fee Overage Penalty	165.09	169.81	2.86%
Parks and Recreation	Boise Depot	Tour Fee with Reservation	55.00	55.00	N/A
Parks and Recreation	Boise Urban Garden School	Adult Registration Fee (per hour)	12.00	15.00	25.00%
Parks and Recreation	Boise Urban Garden School	Culinary Camp (5 sessions)	97.50	105.00	7.69%
Parks and Recreation	Boise Urban Garden School	Environmental Camp with Lunch - Full day (5 Sessions)	155.00	160.00	3.23%
Parks and Recreation	Boise Urban Garden School	Environmental Camp with Lunch - Half Day (5 Sessions)	95.00	100.00	5.26%
Parks and Recreation	Boise Urban Garden School	Facility Rental (hourly)	75.00	75.00	N/A
Parks and Recreation	Boise Urban Garden School	Garden and Culinary Camp (5 weeks)	240.00	240.00	N/A
Parks and Recreation	Boise Urban Garden School	Garden Science Camp (5 sessions)	85.00	150.00	76.47%
Parks and Recreation	Boise Urban Garden School	Group Lesson Fee (1 hour)	40.00	45.00	12.50%
Parks and Recreation	Boise Urban Garden School	Group Lesson Fee (1.5 hours)	60.00	67.50	12.50%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Boise Urban Garden School	Group Lesson Fee (2 hours)	80.00	90.00	12.50%
Parks and Recreation	Boise Urban Garden School	Group Lesson Fee (3 hours)	120.00	135.00	12.50%
Parks and Recreation	Boise Urban Garden School	Half Day Preschool Program (1 session)	20.00	21.50	7.50%
Parks and Recreation	Boise Urban Garden School	Outdoor Preschool Class (monthly session)	-	430.00	New
Parks and Recreation	Boise Urban Garden School	Outdoor Preschool Class (per session)	83.00	85.00	2.41%
Parks and Recreation	Boise Urban Garden School	Per Student Lesson Fee (1.5 hour)	6.00	6.25	4.17%
Parks and Recreation	Boise Urban Garden School	Per Student Lesson Fee (2 hours)	15.00	20.00	33.33%
Parks and Recreation	Cemetery	Additional Chairs Set Up	39.00	40.75	4.49%
Parks and Recreation	Cemetery	Ash Vaults	225.00	234.91	4.40%
Parks and Recreation	Cemetery	Concrete Boxes	600.00	619.81	3.30%
Parks and Recreation	Cemetery	Concrete Vaults	780.19	815.09	4.47%
Parks and Recreation	Cemetery	Crypt Plate	325.00	340.09	4.64%
Parks and Recreation	Cemetery	Crypt Vase	134.91	141.04	4.54%
Parks and Recreation	Cemetery	Disinterment - Adult	2,150.00	2,250.00	4.65%
Parks and Recreation	Cemetery	Disinterment - Ash (lot or crypt)	445.00	465.00	4.49%
Parks and Recreation	Cemetery	Disinterment - Ash (niche)	225.00	235.00	4.44%
Parks and Recreation	Cemetery	Disinterment - Court Ordered	560.00	585.00	4.46%
Parks and Recreation	Cemetery	Disinterment - Infant	915.00	955.00	4.37%
Parks and Recreation	Cemetery	Disinterment - Mausoleum	1,935.00	2,025.00	4.65%
Parks and Recreation	Cemetery	Extended Grave - Adult	420.00	438.00	4.29%
Parks and Recreation	Cemetery	Extended Grave - Infant	320.00	335.00	4.69%
Parks and Recreation	Cemetery	Floral Placement	6.50	6.75	3.85%
Parks and Recreation	Cemetery	Interment - Crypt	960.00	1,000.00	4.17%
Parks and Recreation	Cemetery	Interments - Adult (includes vault handling, lowering device, & burial setup)	700.00	730.00	4.29%
Parks and Recreation	Cemetery	Interments - Infant (includes vault handling, lowering device, & burial setup)	315.00	325.00	3.17%
Parks and Recreation	Cemetery	Inurnment of Ashes - Adult in a Crypt or Cemetery (includes vault handling, lowering device, & burial setup)	485.00	505.00	4.12%
Parks and Recreation	Cemetery	Lot Sales - Crypt	6,500.00	6,800.00	4.62%
Parks and Recreation	Cemetery	Lot Sales - Double Niche	1,450.00	1,510.00	4.14%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Cemetery	Lot Sales - Infant	295.00	305.00	3.39%
Parks and Recreation	Cemetery	Lot Sales - Niche Simplicity (glass front)	2,150.00	2,250.00	4.65%
Parks and Recreation	Cemetery	Lot Sales - Niche Single Economy (brass)	890.00	930.00	4.49%
Parks and Recreation	Cemetery	Lot Sales - Niche Single Granite (wall)	1,060.00	1,110.00	4.72%
Parks and Recreation	Cemetery	Marker Installation	255.00	267.00	4.71%
Parks and Recreation	Cemetery	Mausoleum Keys	4.48	4.72	5.36%
Parks and Recreation	Cemetery	Mausoleum Memorial Set-Up	82.50	86.00	4.24%
Parks and Recreation	Cemetery	Niche Plate - Double	280.00	292.92	4.61%
Parks and Recreation	Cemetery	Niche Vase	135.00	140.57	4.13%
Parks and Recreation	Cemetery	Overtime Charge (per hour, after 4 p.m. weekdays)	227.00	237.00	4.41%
Parks and Recreation	Cemetery	Repurchase Documentation Fee	84.00	88.00	4.76%
Parks and Recreation	Cemetery	Saturday Service	390.00	407.00	4.36%
Parks and Recreation	Cemetery	Sunday or Holiday Service	625.00	655.00	4.80%
Parks and Recreation	Cemetery	Temporary Marker Set	38.50	40.25	4.55%
Parks and Recreation	Cemetery	Vase - Metal	22.17	23.12	4.29%
Parks and Recreation	Cemetery	Lot Sales - Morris Hill Cemetery Flat	1,000.00	1,045.00	4.50%
Parks and Recreation	Cemetery	Lot Sales - Morris Hill Cemetery Monument	1,575.00	1,645.00	4.44%
Parks and Recreation	Cemetery	Lot Sales - Morris Hill Cemetery Ash	535.00	560.00	4.67%
Parks and Recreation	Cemetery	Lot Sales - Pioneer Cemetery Ash	1,075.00	1,125.00	4.65%
Parks and Recreation	Cemetery	Lot Sales - Pioneer Cemetery Monument	2,250.00	2,350.00	4.44%
Parks and Recreation	Community Centers	Custodial Staff (100% cost)	-	-	New
Parks and Recreation	Community Centers	Kid City Registration Fee (one time, per school year)	-	20.00	New
Parks and Recreation	Community Centers	Out-of-Programming School-Based Multi-Purpose Room Rental (per hour)	39.15	50.00	27.71%
Parks and Recreation	Community Centers	School Workshops (100% cost)	-	-	N/A
Parks and Recreation	Community Centers	School-Based Multi-Purpose Room Rental (per hour, during open hours)	22.17	25.00	12.76%
Parks and Recreation	Football	3 Referees Per Game	73.59	92.46	25.64%
Parks and Recreation	Football	Double Elimination Tournament Fee	300.00	300.00	N/A
Parks and Recreation	Football	Tournament Fee	117.92	117.92	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Forestry	Appeal - Council	50.00	50.00	N/A
Parks and Recreation	Forestry	Appeal - Private	25.00	25.00	N/A
Parks and Recreation	Forestry	Firewood	89.62	94.34	5.27%
Parks and Recreation	Forestry	International Society of Arboriculture (ISA) Study Guide (100% cost)	-	-	N/A
Parks and Recreation	Forestry	Mulch or Chips (per bag)	-	5.19	New
Parks and Recreation	Forestry	Mulch or Chips (per yard)	18.87	19.34	2.49%
Parks and Recreation	Forestry	Street Tree - 1-1/2"	108.49	113.21	4.35%
Parks and Recreation	Forestry	Street Tree - 2"	165.09	169.81	2.86%
Parks and Recreation	Forestry	Street Tree - 2-1/2"	216.98	221.70	2.18%
Parks and Recreation	Forestry	Tree Selection Guide	9.91	12.26	23.71%
Parks and Recreation	Forestry	Adopt-A-Tree (basic 2"-10" diameters at breast height)	265.00	275.00	3.77%
Parks and Recreation	Forestry	Adopt-A-Tree (premier 2"-10" diameters at breast height)	530.00	550.00	3.77%
Parks and Recreation	Forestry	Adopt-A-Tree (basic 10"-20" diameters at breast height)	550.00	575.00	4.55%
Parks and Recreation	Forestry	Adopt-A-Tree (premier 10"-20" diameters at breast height)	1,100.00	1,150.00	4.55%
Parks and Recreation	Forestry	Adopt-A-Tree (basic 20"+ diameters at breast height)	1,100.00	1,150.00	4.55%
Parks and Recreation	Forestry	Adopt-A-Tree (premier 20"+ diameters at breast height)	2,200.00	2,300.00	4.55%
Parks and Recreation	Fort Boise Community Center Operations	After-Hours Staff for Community Center Room Rentals	33.75	35.75	5.93%
Parks and Recreation	Fort Boise Community Center Operations	Annual Pass - Adult	226.42	235.85	4.16%
Parks and Recreation	Fort Boise Community Center Operations	Annual Pass - Senior	188.68	197.17	4.50%
Parks and Recreation	Fort Boise Community Center Operations	Annual Pass - Youth	128.77	132.08	2.57%
Parks and Recreation	Fort Boise Community Center Operations	Daily Drop-In - Adult	4.95	5.19	4.85%
Parks and Recreation	Fort Boise Community Center Operations	Daily Drop-In - Senior	4.01	4.25	5.99%
Parks and Recreation	Fort Boise Community Center Operations	Daily Drop-In - Youth	3.07	3.30	7.49%
Parks and Recreation	Fort Boise Community Center Operations	Dance and Multi-Purpose Studio Rental (per hour)	18.40	19.81	7.66%
Parks and Recreation	Fort Boise Community Center Operations	Gym Rental (per hour)	48.59	50.94	4.84%
Parks and Recreation	Fort Boise Community Center Operations	Indoor Pickleball Drop-In	2.83	3.30	16.61%
Parks and Recreation	Fort Boise Community Center Operations	Locker Rental	0.25	0.25	N/A
Parks and Recreation	Fort Boise Community Center Operations	Monthly Pass - Adult	23.59	24.54	4.03%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Fort Boise Community Center Operations	Monthly Pass - Senior	17.93	18.88	5.30%
Parks and Recreation	Fort Boise Community Center Operations	Monthly Pass - Youth	10.85	11.32	4.33%
Parks and Recreation	Fort Boise Community Center Operations	Preschool Drop-In	0.94	0.94	N/A
Parks and Recreation	Fort Boise Community Center Operations	Priority Daily Drop-In - Youth - Afterschool	0.94	1.18	25.53%
Parks and Recreation	Fort Boise Community Center Operations	Teen Activity Center (TAC) Rental	36.56	38.21	4.51%
Parks and Recreation	Golf	Cart Rental - Per Seat	16.98	17.92	5.54%
Parks and Recreation	Golf	Cart Rental - Pull Cart	4.25	4.25	N/A
Parks and Recreation	Golf	Club Fitting (30 minutes)	50.00	50.00	N/A
Parks and Recreation	Golf	Club Rental - Up to 18 Holes	37.74	37.74	N/A
Parks and Recreation	Golf	Driving Range - Range Balls	11.32	12.26	8.30%
Parks and Recreation	Golf	Flight Monitor Use	50.00	50.00	N/A
Parks and Recreation	Golf	Green Fee - Up to 18 Holes	37.74	39.62	4.98%
Parks and Recreation	Golf	Lessons - Group (per hour)	95.00	105.00	10.53%
Parks and Recreation	Golf	Lessons - Private (per hour)	110.00	115.00	4.55%
Parks and Recreation	Golf	Passes - Annual Cart Fee	900.00	945.28	5.03%
Parks and Recreation	Golf	Passes - Annual Green Fee	1,500.00	1,575.47	5.03%
Parks and Recreation	Golf	Rental - Additional Event Staff Fee (per hour)	40.00	50.00	25.00%
Parks and Recreation	Golf	Rental - Additional Hour (per hour)	150.00	150.00	N/A
Parks and Recreation	Golf	Rental - Banquet Room (4 hour time block)	500.00	600.00	20.00%
Parks and Recreation	Golf	Rental - Board Room (4 hour time block)	250.00	300.00	20.00%
Parks and Recreation	Golf	Rental - Driving Range (4 hour time block)	1,500.00	5,000.00	233.33%
Parks and Recreation	Golf	Rental - Wedding Event Fee	1,000.00	1,500.00	50.00%
Parks and Recreation	Golf	Reservation Change Fee	50.00	100.00	100.00%
Parks and Recreation	Golf	Security Deposit	300.00	300.00	N/A
Parks and Recreation	Golf	Wine Corkage Fee (per bottle)	10.00	15.00	50.00%
Parks and Recreation	Idaho Ice World Hockey	Adult 3 on 3 League (individual fee)	219.81	226.42	3.01%
Parks and Recreation	Idaho Ice World Hockey	Adult 3 on 3 League (team fee)	1,734.91	1,745.28	0.60%
Parks and Recreation	Idaho Ice World Hockey	Adult 5 on 5 Spring or Summer (team fee)	4,495.28	4,495.28	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Idaho Ice World Hockey	Adult Fall or Winter League (individual fee)	433.96	448.11	3.26%
Parks and Recreation	Idaho Ice World Hockey	Adult Fall or Winter League (team fee)	6,150.94	6,179.25	0.46%
Parks and Recreation	Idaho Ice World Hockey	Adult Hockey Tournament	1,509.43	1,556.60	3.13%
Parks and Recreation	Idaho Ice World Hockey	Beginner Adult Development League	28.00	32.00	14.29%
Parks and Recreation	Idaho Ice World Hockey	Equipment Rental	51.89	51.89	N/A
Parks and Recreation	Idaho Ice World Hockey	Hockey Camp	500.00	500.00	N/A
Parks and Recreation	Idaho Ice World Hockey	Jersey Fee	37.74	37.74	N/A
Parks and Recreation	Idaho Ice World Hockey	Learn to Play Hockey	26.00	28.00	7.69%
Parks and Recreation	Idaho Ice World Hockey	Pickup Hockey Drop-In	13.21	13.68	3.56%
Parks and Recreation	Idaho Ice World Hockey	Pickup Hockey Pass Book (10 punches)	118.87	121.23	1.99%
Parks and Recreation	Idaho Ice World Hockey	Stick Time Drop-In	11.32	11.56	2.12%
Parks and Recreation	Idaho Ice World Hockey	Stick Time Pass Book	101.89	113.21	11.11%
Parks and Recreation	Idaho Ice World Hockey	Youth 3 on 3 League	216.98	226.42	4.35%
Parks and Recreation	Idaho Ice World Hockey	Youth 5 on 5 League	627.36	641.51	2.26%
Parks and Recreation	Idaho Ice World Hockey	Youth Hockey Tournament	1,509.43	1,509.43	N/A
Parks and Recreation	Idaho Ice World Hockey	Coaching - Private up to 4 (per hour)	65.00	65.00	N/A
Parks and Recreation	Idaho Ice World Hockey	Coaching - Group Over 5 (per hour)	220.00	220.00	N/A
Parks and Recreation	Idaho Ice World Operations	Annual Pass - Family Additional Member (after first 4)	153.30	160.38	4.62%
Parks and Recreation	Idaho Ice World Operations	Annual Pass - Family Limited (4)	613.21	660.38	7.69%
Parks and Recreation	Idaho Ice World Operations	Annual Pass - Individual	188.68	198.11	5.00%
Parks and Recreation	Idaho Ice World Operations	Broomball Equipment Rental Fee	34.91	34.91	N/A
Parks and Recreation	Idaho Ice World Operations	Curling Drop-In Fee	14.86	14.86	N/A
Parks and Recreation	Idaho Ice World Operations	Dasher Board Signs - 30" X 48" (1 rink)	625.00	650.00	4.00%
Parks and Recreation	Idaho Ice World Operations	Dasher Board Signs - 30" X 48" (2 rinks)	989.00	1,025.00	3.64%
Parks and Recreation	Idaho Ice World Operations	Dasher Board Signs - 30" X 90" (1 rink)	1,050.00	1,100.00	4.76%
Parks and Recreation	Idaho Ice World Operations	Dasher Board Signs - 30" X 90" (2 rinks)	1,675.00	1,800.00	7.46%
Parks and Recreation	Idaho Ice World Operations	E-Z Skater	4.72	4.72	N/A
Parks and Recreation	Idaho Ice World Operations	Event Center - Projector Rental	49.06	49.06	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Idaho Ice World Operations	Event Center - Whole Room (per hour, Mon-Fri 8 a.m. to 5 p.m.)	49.06	49.06	N/A
Parks and Recreation	Idaho Ice World Operations	Event Center - Whole Room (per hour, Mon-Thur 12 a.m.-6 a.m. and 5 p.m. Fri-12 a.m. Mon)	161.79	161.79	N/A
Parks and Recreation	Idaho Ice World Operations	Event Center - Whole Room (per hour, Mon-Thur 5 p.m. to 12 a.m.)	98.11	98.11	N/A
Parks and Recreation	Idaho Ice World Operations	Event Cleaning Fee	79.00	79.00	N/A
Parks and Recreation	Idaho Ice World Operations	Event Zone (per hour)	49.06	49.06	N/A
Parks and Recreation	Idaho Ice World Operations	Facility Rental - Entire Facility (4 hour block)	2,477.83	2,500.00	0.89%
Parks and Recreation	Idaho Ice World Operations	Facility Set-up and Take-Down Fee	79.00	80.00	1.27%
Parks and Recreation	Idaho Ice World Operations	Ice Sled Rental	4.72	4.72	N/A
Parks and Recreation	Idaho Ice World Operations	Locker Rental	0.50	0.50	N/A
Parks and Recreation	Idaho Ice World Operations	Locker Room Sign	1,045.00	1,045.00	N/A
Parks and Recreation	Idaho Ice World Operations	Miscellaneous Sponsorship	25,000.00	25,000.00	N/A
Parks and Recreation	Idaho Ice World Operations	Private Ice - 5 p.m. to Close Mon-Fri, All Day Sat and Su (per hour)	287.74	288.68	0.33%
Parks and Recreation	Idaho Ice World Operations	Private Ice - Century Link (per hour; 100% cost)	-	-	N/A
Parks and Recreation	Idaho Ice World Operations	Private Ice - Open to 5 p.m. Mon-Fri (per hour)	240.57	245.28	1.96%
Parks and Recreation	Idaho Ice World Operations	Public Skate - Adult	7.55	8.03	6.36%
Parks and Recreation	Idaho Ice World Operations	Public Skate - Senior 62+	6.60	7.08	7.27%
Parks and Recreation	Idaho Ice World Operations	Public Skate - Youth	6.60	7.08	7.27%
Parks and Recreation	Idaho Ice World Operations	Rink Naming Rights (annual)	6,260.00	6,260.00	N/A
Parks and Recreation	Idaho Ice World Operations	Scoreboard Signs Bottom Panel (1 rink)	675.00	700.00	3.70%
Parks and Recreation	Idaho Ice World Operations	Scoreboard Signs Bottom Panel (2 rinks)	1,145.00	1,160.00	1.31%
Parks and Recreation	Idaho Ice World Operations	Scoreboard Signs Side Panels (1 rink)	835.00	875.00	4.79%
Parks and Recreation	Idaho Ice World Operations	Scoreboard Signs Side Panels (2 rinks)	1,350.00	1,400.00	3.70%
Parks and Recreation	Idaho Ice World Operations	Skate Rental	3.77	3.77	N/A
Parks and Recreation	Idaho Ice World Operations	Skating Event with Food - Additional Person	17.26	17.26	N/A
Parks and Recreation	Idaho Ice World Operations	Skating Event with Food - Up to 10 People	172.36	172.36	N/A
Parks and Recreation	Idaho Ice World Operations	Skating Event Without Food - Additional Person	14.72	14.72	N/A
Parks and Recreation	Idaho Ice World Operations	Skating Event Without Food - Up to 10 People	147.45	147.45	N/A
Parks and Recreation	Idaho Ice World Operations	Team Sponsorships	989.00	1,050.00	6.17%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Idaho Ice World Operations	VIP Room - Mon-Fri 8 a.m. to 5 p.m. (per hour)	49.06	49.06	N/A
Parks and Recreation	Idaho Ice World Operations	VIP Room - Mon-Thur 12 a.m. to 6 a.m. and 5 p.m. Fri to 12 a.m. Mon (per hour)	68.87	68.87	N/A
Parks and Recreation	Idaho Ice World Operations	VIP Room - Mon-Thur 5 p.m. to 12 a.m. (per hour)	49.06	49.06	N/A
Parks and Recreation	Idaho Ice World Operations	Zamboni Signs - Both Sides	1,830.00	1,900.00	3.83%
Parks and Recreation	Idaho Ice World Operations	Group Admission (10-50 people)	9.91	10.38	4.74%
Parks and Recreation	Idaho Ice World Operations	Group Admission (51-100 people)	9.20	9.43	2.50%
Parks and Recreation	Idaho Ice World Operations	Group Admission (101+ people)	8.02	8.49	5.86%
Parks and Recreation	Idaho Ice World Skating	Coaching (per hour)	70.00	80.00	14.29%
Parks and Recreation	Idaho Ice World Skating	Freestyle	13.21	13.68	3.56%
Parks and Recreation	Idaho Ice World Skating	Freestyle Armband Replacement Fee	26.00	26.00	N/A
Parks and Recreation	Idaho Ice World Skating	Freestyle Pass Book (10 punches)	118.87	120.99	1.78%
Parks and Recreation	Idaho Ice World Skating	Ice Skating Camps	255.00	260.00	1.96%
Parks and Recreation	Idaho Ice World Skating	Learn to Skate (half hour)	16.00	17.00	6.25%
Parks and Recreation	Idaho Ice World Skating	Learn to Skate - Equipment Rental	49.06	50.00	1.92%
Parks and Recreation	Idaho Ice World Skating	Show Admission - Adult	11.32	20.75	83.30%
Parks and Recreation	Idaho Ice World Skating	Show Admission - Youth	7.55	20.75	174.83%
Parks and Recreation	Idaho Ice World Skating	Show Participation Fee	105.00	115.00	9.52%
Parks and Recreation	Idaho Ice World Skating	Show VIP Admission	23.59	34.91	47.99%
Parks and Recreation	Idaho Ice World Skating	United States Figure Skating Association (USFSA) (100% cost)	-	-	N/A
Parks and Recreation	Jim Hall Foothills Learning Center	Adult Registration Fee (per hour)	12.00	15.00	25.00%
Parks and Recreation	Jim Hall Foothills Learning Center	Facility and Room Rental at Foothills Learning Center (full-day)	235.85	247.17	4.80%
Parks and Recreation	Jim Hall Foothills Learning Center	Facility and Room Rental at Foothills Learning Center (half-day)	117.92	124.06	5.21%
Parks and Recreation	Jim Hall Foothills Learning Center	Full Day Environmental Camp (5 sessions)	145.00	150.00	3.45%
Parks and Recreation	Jim Hall Foothills Learning Center	Group Lesson Fee (1 hour)	40.00	45.00	12.50%
Parks and Recreation	Jim Hall Foothills Learning Center	Group Lesson Fee (1.5 hours)	60.00	67.50	12.50%
Parks and Recreation	Jim Hall Foothills Learning Center	Group Lesson Fee (2 hours)	80.00	90.00	12.50%
Parks and Recreation	Jim Hall Foothills Learning Center	Group Lesson Fee (3 hours)	120.00	135.00	12.50%
Parks and Recreation	Jim Hall Foothills Learning Center	Half Day Nature Camp (5 sessions)	85.00	90.00	5.88%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Jim Hall Foothills Learning Center	Half Day Nature Program (1 session)	20.00	21.50	7.50%
Parks and Recreation	Jim Hall Foothills Learning Center	Outdoor Preschool Class (monthly session)	-	430.00	New
Parks and Recreation	Jim Hall Foothills Learning Center	Outdoor Preschool Class (per session)	83.00	85.00	2.41%
Parks and Recreation	Jim Hall Foothills Learning Center	Per Student Lesson Fee (1.5 hours)	6.00	6.25	4.17%
Parks and Recreation	Jim Hall Foothills Learning Center	Per Student Lesson Fee (2 hours)	15.00	20.00	33.33%
Parks and Recreation	Jim Hall Foothills Learning Center	Workshops (one day)	65.00	65.00	N/A
Parks and Recreation	Mobile Recreation	Mobile Recreation Van - Private Programming Rental (per hour)	73.11	73.11	N/A
Parks and Recreation	Movies Under the Stars	Movies Under the Stars (fee per movie)	3,039.62	3,039.62	N/A
Parks and Recreation	Natorium	Hydrotube - 10 Rides	6.60	6.60	N/A
Parks and Recreation	Natorium	Hydrotube - 10 Rides (for Pool Pass holders)	4.72	4.72	N/A
Parks and Recreation	Natorium	Hydrotube - Day Pass	8.49	9.43	11.07%
Parks and Recreation	Natorium	Hydrotube - Day Pass with Pool Pass	6.60	7.55	14.39%
Parks and Recreation	Natorium	Hydrotube - Family Time (30 rides)	18.87	18.87	N/A
Parks and Recreation	Natorium	Hydrotube - Family Time with Pool Pass	11.32	11.32	N/A
Parks and Recreation	Natorium	Lifeguard Training Course	130.00	150.00	15.38%
Parks and Recreation	Park Reservations	Additional Hour	23.59	23.59	N/A
Parks and Recreation	Park Reservations	Ann Morrison - Entire Park (all day)	2,547.17	2,547.17	N/A
Parks and Recreation	Park Reservations	Ann Morrison - Fountain (all day)	-	707.55	New
Parks and Recreation	Park Reservations	Ann Morrison - Fountain (half day)	353.77	367.92	4.00%
Parks and Recreation	Park Reservations	Band Shell Exterior (all day)	943.40	943.40	N/A
Parks and Recreation	Park Reservations	Band Shell Exterior (half day)	471.70	481.13	2.00%
Parks and Recreation	Park Reservations	Band Shell Interior (per hour)	117.92	117.92	N/A
Parks and Recreation	Park Reservations	Beer and Wine Concession Sales Permit	230.00	230.00	N/A
Parks and Recreation	Park Reservations	Beer and Wine Consumption Permit	10.00	10.00	N/A
Parks and Recreation	Park Reservations	Bocce per Location (all day)	-	14.15	New
Parks and Recreation	Park Reservations	Bocce per Location (half day)	-	9.43	New
Parks and Recreation	Park Reservations	Cecil D. Andrus Capitol Park (all day)	600.00	603.77	0.63%
Parks and Recreation	Park Reservations	Cecil D. Andrus Capitol Park (half day)	300.00	306.60	2.20%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Park Reservations	City Open Space (per reserve)	89.62	93.40	4.22%
Parks and Recreation	Park Reservations	Community Parks - Entire Park (all day)	2,547.17	2,547.17	N/A
Parks and Recreation	Park Reservations	Community Parks - Entire Park (half day)	1,132.08	1,188.68	5.00%
Parks and Recreation	Park Reservations	Direct Supplies (100% cost)	-	-	N/A
Parks and Recreation	Park Reservations	Disc Golf Course (all day)	183.96	183.96	N/A
Parks and Recreation	Park Reservations	Disc Golf Course (half day)	89.62	93.40	4.22%
Parks and Recreation	Park Reservations	Dumpster (100% cost)	-	-	N/A
Parks and Recreation	Park Reservations	Eighth Street per Section (all day)	174.53	174.53	N/A
Parks and Recreation	Park Reservations	Eighth Street per Section (half day)	89.62	93.40	4.22%
Parks and Recreation	Park Reservations	Equipment (100% cost)	-	-	N/A
Parks and Recreation	Park Reservations	Esther Simplot - Entire Park (all day)	1,745.28	1,745.28	N/A
Parks and Recreation	Park Reservations	Event Beer Sales 12% (over \$2,000 per event)	-	-	N/A
Parks and Recreation	Park Reservations	Event Concession License (per vendor, per day)	25.00	25.00	N/A
Parks and Recreation	Park Reservations	Event Damage Deposit	250.00	250.00	N/A
Parks and Recreation	Park Reservations	Extra Tables	8.49	8.49	N/A
Parks and Recreation	Park Reservations	Garden and Gazebo (all day)	202.83	215.00	6.00%
Parks and Recreation	Park Reservations	Garden and Gazebo (half day)	103.77	110.00	6.00%
Parks and Recreation	Park Reservations	Greenbelt per Quadrant (all day)	174.53	174.53	N/A
Parks and Recreation	Park Reservations	Greenbelt per Quadrant (half day)	89.62	89.62	N/A
Parks and Recreation	Park Reservations	Irrigation Repair Supplies (100% cost)	-	-	N/A
Parks and Recreation	Park Reservations	JA and Kathryn Albertson Family Foundation Boise Whitewater Park - Entire Day	1,533.02	1,533.02	N/A
Parks and Recreation	Park Reservations	Julia Davis - Entire Park (all day)	2,547.17	2,547.17	N/A
Parks and Recreation	Park Reservations	Kristin Armstrong Municipal Park (full park, per day)	2,075.47	2,122.64	2.27%
Parks and Recreation	Park Reservations	Kristin Armstrong Municipal Park (half park, per day)	1,037.74	1,084.91	4.55%
Parks and Recreation	Park Reservations	Maintenance Staff (per hour)	33.75	35.75	5.93%
Parks and Recreation	Park Reservations	Military Reserve Archery Range (all day)	136.79	136.79	N/A
Parks and Recreation	Park Reservations	Military Reserve Archery Range (half day)	70.76	70.76	N/A
Parks and Recreation	Park Reservations	Minimum Damage Fee	250.00	250.00	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Park Reservations	Park for Profit - Commercial Use (1 hour, one-time event)	132.08	132.08	N/A
Parks and Recreation	Park Reservations	Park for Profit - Commercial Use (all day, one-time event)	943.40	943.40	N/A
Parks and Recreation	Park Reservations	Park for Profit - Commercial Use (half day, one-time event)	471.70	481.13	2.00%
Parks and Recreation	Park Reservations	Parking Security Fee (100% cost)	-	-	N/A
Parks and Recreation	Park Reservations	Picnic Sites (all day)	259.43	259.43	N/A
Parks and Recreation	Park Reservations	Picnic Sites (half day)	132.08	132.08	N/A
Parks and Recreation	Park Reservations	Plaza Rental (all day)	259.43	259.43	N/A
Parks and Recreation	Park Reservations	Plaza Rental (half day)	132.08	132.08	N/A
Parks and Recreation	Park Reservations	Portable Restroom (100% cost)	-	-	N/A
Parks and Recreation	Park Reservations	Semi Truck or Trailer Permit	40.00	40.00	N/A
Parks and Recreation	Park Reservations	Single Car Permit	30.00	30.00	N/A
Parks and Recreation	Park Reservations	Sod Repair - Per Sq. Ft. (100% cost)	-	-	N/A
Parks and Recreation	Park Reservations	Sound Permit	55.00	55.00	N/A
Parks and Recreation	Park Reservations	Special Use Permit for Various Offsite Areas in Parks (all day)	136.79	136.79	N/A
Parks and Recreation	Park Reservations	Special Use Permit for Various Offsite Areas in Parks (half day)	70.76	70.76	N/A
Parks and Recreation	Park Reservations	Staff Callout (per hour)	52.00	52.00	N/A
Parks and Recreation	Park Reservations	Stage Rental	613.21	613.21	N/A
Parks and Recreation	Park Reservations	Tandem Axel Permit	30.00	30.00	N/A
Parks and Recreation	Park Reservations	Trash Boxes	6.13	6.13	N/A
Parks and Recreation	Park Reservations	Utility Vehicle Turf Permit	30.00	30.00	N/A
Parks and Recreation	Park Reservations	Vehicle Overnight Permit	30.00	30.00	N/A
Parks and Recreation	Play Camp	Play Camp Weekly Fee	98.00	109.00	11.22%
Parks and Recreation	Senior Center	Active Living Every Day (per hour)	6.75	6.75	N/A
Parks and Recreation	Senior Center	Activity Punch Card	20.00	20.00	N/A
Parks and Recreation	Senior Center	Additional Staff Needed for Off-hour Room Rental	33.75	35.75	5.93%
Parks and Recreation	Senior Center	Bazaar Vendor Permit (over 60 years old)	20.00	20.00	N/A
Parks and Recreation	Senior Center	Bazaar Vendor Permit (under 60 years old)	30.00	30.00	N/A
Parks and Recreation	Senior Center	Class Materials Fee	25.00	25.00	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Senior Center	Dance Admission	19.81	19.81	N/A
Parks and Recreation	Senior Center	Deposit for Dining Room Rental	150.00	150.00	N/A
Parks and Recreation	Senior Center	Drop In Fitness Classes or Education Program	11.00	11.50	4.55%
Parks and Recreation	Senior Center	Education Class Fee (per hour)	10.00	10.00	N/A
Parks and Recreation	Senior Center	Entire Facility Rental (4 hours)	867.92	943.40	8.70%
Parks and Recreation	Senior Center	Facility Rental - Dining Room Rental (additional hour)	53.77	53.77	N/A
Parks and Recreation	Senior Center	Facility Rental - Dining Room Rental Fee - Minimum Charge Per Hour	84.91	94.34	11.11%
Parks and Recreation	Senior Center	Newsletter Ads (per month)	20.00	20.00	N/A
Parks and Recreation	Senior Center	Non-Profit Senior Meeting Small Room Rental (hour during work day)	28.30	32.08	13.36%
Parks and Recreation	Senior Center	Rental of Smaller Room Per Hour - Off Hour (2 hour minimum)	56.13	58.96	5.04%
Parks and Recreation	Senior Center	Rental of Smaller Room Per Hour During Work Day	35.85	35.85	N/A
Parks and Recreation	Senior Center	Senior Center Drop-In	8.02	8.02	N/A
Parks and Recreation	Senior Center	Senior Fitness Class (per hour)	6.60	7.00	6.06%
Parks and Recreation	Softball Gold League	1 Umpire (per game)	50.94	53.77	5.56%
Parks and Recreation	Softball Gold League	1 Umpire and 1 Scorekeeper (per game)	54.72	57.55	5.17%
Parks and Recreation	Softball Gold League	2 Umpires and 1 Scorekeeper (per game)	68.02	71.23	4.72%
Parks and Recreation	Softball Gold League	End-of-Season Double Elimination Tourney	150.94	150.94	N/A
Parks and Recreation	Softball Gold League	Fast Pitch Game	71.70	75.00	4.60%
Parks and Recreation	Softball Gold League	Field Reservation	10.85	11.32	4.33%
Parks and Recreation	Softball Gold League	Softball Player Fee	12.26	12.26	N/A
Parks and Recreation	Softball Gold League	United States Specialty Sports Association (USSSA) Men's Team	782.22	801.89	2.51%
Parks and Recreation	Softball Gold League	United States Specialty Sports Association (USSSA) N/R Player	23.88	24.53	2.72%
Parks and Recreation	Softball Tournaments	Entry Fee - 3GG Invitational Tournament	306.60	306.60	N/A
Parks and Recreation	Softball Tournaments	Entry Fee - 4GG Invitational Tournament - Fast Pitch	500.00	500.00	N/A
Parks and Recreation	Softball Tournaments	Entry Fee - 4GG Invitational Tournament - Slow Pitch	358.49	367.92	2.63%
Parks and Recreation	Softball Tournaments	Fence Install Labor (per hour)	33.75	35.75	5.93%
Parks and Recreation	Softball Tournaments	Fence Install Supplies (100% cost)	-	-	N/A
Parks and Recreation	Softball Tournaments	Field Lights (per field, per hour)	45.90	45.99	0.20%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Softball Tournaments	Girls Amateur Softball Association (ASA) National Entry Fee - 4GG Invitational Tournament - Fast Pitch	525.00	525.00	N/A
Parks and Recreation	Softball Tournaments	Mens Amateur Softball Association (ASA) National Entry Fee - 3GG Invitational Tournament - Slow Pitch	575.00	600.00	4.35%
Parks and Recreation	Softball Tournaments	Tournament Field Rental (full day)	140.00	140.09	0.06%
Parks and Recreation	Softball Tournaments	Tournament Field Rental (half day)	78.00	78.07	0.09%
Parks and Recreation	Softball Tournaments	Tournament Staff (per hour)	36.60	40.00	9.29%
Parks and Recreation	Softball Tournaments	Tournament Youth or Adult Parking Fee (per day)	5.00	5.19	3.80%
Parks and Recreation	Softball Tournaments	Tournament Youth or Adult Parking Fee (per tournament)	19.81	19.81	N/A
Parks and Recreation	Softball Tournaments	Used Softball	1.18	1.18	N/A
Parks and Recreation	Softball Tournaments	Field Banner - One Color	565.00	565.00	N/A
Parks and Recreation	Softball Tournaments	Field Naming Rights - One Color Banners	1,545.00	1,545.00	N/A
Parks and Recreation	Softball Tournaments	Field Banner - Two Colors	595.00	595.00	N/A
Parks and Recreation	Softball Tournaments	Field Naming Rights - Two Color Banners	1,570.00	1,570.00	N/A
Parks and Recreation	Softball Tournaments	Field Banner - Three Colors	610.00	610.00	N/A
Parks and Recreation	Softball Tournaments	Field Naming Rights - Three Color Banners	1,600.00	1,600.00	N/A
Parks and Recreation	Sports Fields	Bleacher Rental (extended daily use)	55.42	58.02	4.69%
Parks and Recreation	Sports Fields	Bleacher Rental - Mobile 256 Seat Capacity (per event)	330.19	345.05	4.50%
Parks and Recreation	Sports Fields	Goal Install and Remove - Adult	43.50	45.50	4.60%
Parks and Recreation	Sports Fields	Goal Install and Remove - Youth	22.00	23.00	4.55%
Parks and Recreation	Sports Fields	Layout & Paint - Adult (45x85 field or smaller)	142.50	149.00	4.56%
Parks and Recreation	Sports Fields	Layout & Paint - Adult (50x90 field or larger)	204.00	213.00	4.41%
Parks and Recreation	Sports Fields	Layout & Paint - Lacrosse - Boys and Girls Youth Combo	127.00	133.00	4.72%
Parks and Recreation	Sports Fields	Layout & Paint - Lacrosse - Boys Youth	100.00	104.50	4.50%
Parks and Recreation	Sports Fields	Layout & Paint - Lacrosse - Girls Youth	108.00	113.00	4.63%
Parks and Recreation	Sports Fields	Layout & Paint - Lacrosse Field	180.00	188.00	4.44%
Parks and Recreation	Sports Fields	Layout & Paint - Soccer - Youth (45x85 field or smaller)	70.50	73.50	4.26%
Parks and Recreation	Sports Fields	Layout & Paint - Soccer - Youth (50x90 field or larger)	101.50	106.00	4.43%
Parks and Recreation	Sports Fields	Non-League Play (100% direct cost)	-	-	N/A
Parks and Recreation	Sports Fields	Repaint - Lacrosse - Boys and Girls Youth Combo	30.00	31.25	4.17%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Sports Fields	Repaint - Lacrosse Field	54.00	56.50	4.63%
Parks and Recreation	Sports Fields	Repaint - Lacrosse Field - Boy Youth	24.00	25.00	4.17%
Parks and Recreation	Sports Fields	Repaint - Lacrosse Field - Girls Youth	30.00	31.25	4.17%
Parks and Recreation	Sports Fields	Repaint - Soccer Field - Adult (45x85 or smaller)	41.00	42.75	4.27%
Parks and Recreation	Sports Fields	Repaint - Soccer Field - Adult (50x90 or larger)	49.00	51.25	4.59%
Parks and Recreation	Sports Fields	Repaint - Soccer Field - Youth (45x85 or smaller)	20.50	21.50	4.88%
Parks and Recreation	Sports Fields	Repaint - Soccer Field - Youth (50x90 or larger)	24.00	25.00	4.17%
Parks and Recreation	Sports Fields	Soccer Goal Sleeve Installation	43.50	45.50	4.60%
Parks and Recreation	Sports Fields	Sports Camp/Clinic/Rentals (all day)	136.79	136.79	N/A
Parks and Recreation	Sports Fields	Sports Camp/Clinic/Rentals (half day)	70.76	70.76	N/A
Parks and Recreation	Sports Fields	Sports Camp/Clinic/Rentals (per hour)	23.59	23.59	N/A
Parks and Recreation	Sports Fields	Tournament Field Rental	40.57	42.45	4.63%
Parks and Recreation	Sports Fields	Field Renovation - Adult Soccer or Lacrosse - Top Dress, Sod Goal Areas, Overseed Complete Field, and Goal Painting (45x85 or smaller)	120.00	125.00	4.17%
Parks and Recreation	Sports Fields	Field Renovation - Youth - Top Dress, Sod Goal Areas, Overseed Complete Field, and Goal Painting (45x85 or smaller)	60.00	62.75	4.58%
Parks and Recreation	Sports Fields	Seasonal Maintenance - Adult - Aerate, Fertilize, and Seed Worn Areas (45x85 or smaller)	172.00	180.00	4.65%
Parks and Recreation	Sports Fields	Seasonal Maintenance - Adult - Aerate, Fertilize, and Seed Worn Areas (50x90 or larger)	343.00	358.00	4.37%
Parks and Recreation	Sports Fields	Field Renovation - Adult Soccer or Lacrosse - Top Dress, Sod Goal Areas, Overseed Complete Field, and Goal Painting (50x90 or larger)	240.00	250.00	4.17%
Parks and Recreation	Sports Fields	Seasonal Maintenance - Youth Soccer or Lacrosse - Aerate, Fertilize, and Seed Worn Areas (45x85 or smaller)	86.00	90.00	4.65%
Parks and Recreation	Sports Fields	Field Renovation - Youth - Top Dress, Sod Goal Areas, Overseed Complete Field, and Goal Painting (50x90 or larger)	120.00	125.00	4.17%
Parks and Recreation	Sports Fields	Seasonal Maintenance - Youth Soccer or Lacrosse - Aerate, Fertilize, and Seed Worn Areas (50x90 or larger)	172.00	180.00	4.65%
Parks and Recreation	Swim Team	Swim Meet Entry Fee Individual Event	4.25	4.72	11.06%
Parks and Recreation	Swim Team	Swim Meet Entry Fee Relay Event	8.25	8.96	8.61%
Parks and Recreation	Swim Team	Swim Meet Team Fee	245.28	300.00	22.31%
Parks and Recreation	Swim Team	Swim Team Member	100.00	110.00	10.00%
Parks and Recreation	Swim Team	Swim Team T-Shirt	9.91	9.91	N/A
Parks and Recreation	Teen Outreach	Taekwondo	24.50	25.60	4.49%
Parks and Recreation	Teen Outreach	Teen Drop-In	2.12	2.36	11.32%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Teen Outreach	Teen Outing (per day)	35.38	37.74	6.67%
Parks and Recreation	Teen Outreach	Teen Summer Playcamp - Resident	98.00	102.50	4.59%
Parks and Recreation	Volleyball	1 Referee (per game)	39.15	41.51	6.03%
Parks and Recreation	Volleyball	Drop-In Fee	4.86	4.95	1.85%
Parks and Recreation	Youth Art	Access to Arts	48.75	50.00	2.56%
Parks and Recreation	Youth Art	Art Camps (5 mtg x 3 hours)	100.50	105.00	4.48%
Parks and Recreation	Youth Art	Art Parent and Child (2 & up) (6 mtg x 0.75 hour)	51.50	55.00	6.80%
Parks and Recreation	Youth Art	Drop-In Art	4.48	4.72	5.36%
Parks and Recreation	Youth Art	Fall, Winter, Spring Art (6-17 yrs.) (8 mtg x 1.5 hours)	65.50	71.00	8.40%
Parks and Recreation	Youth Art	Private Group Lesson (1.5 hours)	85.50	90.00	5.26%
Parks and Recreation	Youth Art	School or Non-Profit Firing Fee (1 sq.ft.)	5.90	6.13	3.90%
Parks and Recreation	Youth Art	Summer Art (6-17 yrs.) (6 mtg x 1.5 hours)	64.50	68.00	5.43%
Parks and Recreation	Youth Camps	Materials and Field Trip Fee	63.68	66.04	3.71%
Parks and Recreation	Youth Camps	Youth Camp (per hour)	6.00	6.25	4.17%
Parks and Recreation	Youth Fitness	Materials and Field Trip Fee	63.68	66.04	3.71%
Parks and Recreation	Youth Fitness	Water Sports Classes - Adult and Youth (per hour, per person)	30.00	31.25	4.17%
Parks and Recreation	Youth Fitness	Youth Sports Fitness Activities (per hour)	6.00	6.25	4.17%
Parks and Recreation	Youth Performing Arts	Costume Fee	20.75	20.75	N/A
Parks and Recreation	Youth Performing Arts	Material Fee	63.68	66.04	3.71%
Parks and Recreation	Youth Performing Arts	Recital Fee	10.00	10.00	N/A
Parks and Recreation	Youth Performing Arts	Summer Musical Cast Fee	16.75	17.50	4.48%
Parks and Recreation	Youth Performing Arts	Youth Performing Arts - Theater, Drama, Dance, and Creative Movement (per hour)	6.00	6.25	4.17%
Parks and Recreation	Youth Tennis	Indoor Tennis Clinic	15.00	15.00	N/A
Parks and Recreation	Youth Tennis	Pickleball Lessons	42.00	42.00	N/A
Parks and Recreation	Youth Tennis	Tennis Lessons	42.00	44.00	4.76%
Parks and Recreation	Zoo Boise	Conservation Fee - Non-Profit Groups	0.75	0.75	N/A
Parks and Recreation	Zoo Boise	Non-Profit Youth Group (per person)	4.25	4.25	N/A
Parks and Recreation	Zoo Boise	Zoo Special Exhibit Adult	2.00	2.00	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Parks and Recreation	Zoo Boise	Zoo Special Exhibit Child	2.00	2.00	N/A
Parks and Recreation	Zoo Boise	Zoo Special Exhibit Senior	2.00	2.00	N/A
Parks and Recreation	Zoo Boise	Admissions - March to October Prime Season (ages 3-11)	8.25	8.75	6.06%
Parks and Recreation	Zoo Boise	Conservation Fee (ages 3-11)	0.75	0.75	N/A
Parks and Recreation	Zoo Boise	Conservation Fee - Family Day (ages 3-11)	0.75	0.75	N/A
Parks and Recreation	Zoo Boise	Family Day (ages 3-11)	7.25	7.75	6.90%
Parks and Recreation	Zoo Boise	Admissions - March to October Prime Season (ages 12-61)	11.25	11.75	4.44%
Parks and Recreation	Zoo Boise	Conservation Fee (ages 12-61)	0.75	0.75	N/A
Parks and Recreation	Zoo Boise	Conservation Fee - Family Day (ages 12-61)	0.75	0.75	N/A
Parks and Recreation	Zoo Boise	Family Day (ages 12+)	8.25	8.75	6.06%
Parks and Recreation	Zoo Boise	Admissions - March to October Prime Season (ages 62+)	8.25	8.75	6.06%
Parks and Recreation	Zoo Boise	Conservation Fee (ages 62+)	0.75	0.75	N/A
Planning & Development	Building Code	Affordable Housing Development - Owned or Financed by the City of Boise - Exemption (applies to Building Permit Fee, Plan Review Fee, or Commercial Grading and Drainage with Utilities Permit Fee) - See City of Boise Building Code Fee Schedule	-	-	New
Planning & Development	Building Code	Affordable Housing Development - Privately Owned or Developed - Application for Deferral or Exemption (applies to Building Permit Fee, Plan Review Fee, or Commercial Grading and Drainage with Utilities Permit Fee) - See City of Boise Building Code Fee Schedule	-	-	New
Planning & Development	Building Code	See City of Boise Building Code Fee Schedule	-	-	N/A
Planning & Development	Building Inspection Fee	Uniform Building Code Dwelling Unit Inspection Fee	26.25	26.25	N/A
Planning & Development	Current Planning	Annexation, Special Exception, Rezone (less than one acre)	760.20	760.20	N/A
Planning & Development	Current Planning	Annexation, Special Exception, Rezone (one to five acres)	1,002.75	1,002.75	N/A
Planning & Development	Current Planning	Annexation, Special Exception, Rezone (five to ten acres)	1,471.05	1,471.05	N/A
Planning & Development	Current Planning	Annexation, Special Exception, Rezone (over 10 acres)	2,303.70	2,303.70	N/A
Planning & Development	Current Planning	Category 2 Hillside Review	319.20	319.20	N/A
Planning & Development	Current Planning	Comprehensive Plan Change or Specific Plan Change	1,934.10	1,934.10	N/A
Planning & Development	Current Planning	Conditional Use, Hillside, River System, Planned Unit Development, New Specific Plan (less than 1 acre; plus \$15 for each residential unit, maximum is \$5,000)	908.25	908.25	N/A
Planning & Development	Current Planning	Conditional Use, Hillside, River System, Planned Unit Development, New Specific Plan (1 to 5 acres; plus \$15 for each residential unit, maximum is \$5,000)	1,097.25	1,097.25	N/A
Planning & Development	Current Planning	Conditional Use, Hillside, River System, Planned Unit Development, New Specific Plan (5 to 10 acres; plus \$15 for each residential unit, maximum is \$5,000)	1,370.25	1,370.25	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Planning & Development	Current Planning	Conditional Use, Hillside, River System, Planned Unit Development, New Specific Plan (10 to 20 acres; plus \$15 for each residential unit, maximum is \$5,000)	2,730.00	2,730.00	N/A
Planning & Development	Current Planning	Conditional Use, Hillside, River System, Planned Unit Development, New Specific Plan (over 20 acres; plus \$15 for each residential unit, maximum is \$5,000)	3,585.75	3,585.75	N/A
Planning & Development	Current Planning	Duplex	374.85	374.85	N/A
Planning & Development	Current Planning	Expansions, Modifications, and Other Administrative Applications	231.00	231.00	N/A
Planning & Development	Current Planning	Modification of Conditional Use or Planned Unit Development Approval	330.75	330.75	N/A
Planning & Development	Current Planning	Relocation of Floodway	1,867.95	1,867.95	N/A
Planning & Development	Current Planning	River System Permit	407.40	407.40	N/A
Planning & Development	Current Planning	Sign Program	176.40	176.40	N/A
Planning & Development	Current Planning	Temporary Sign Permit	22.05	22.05	N/A
Planning & Development	Current Planning	Time Extension of a Conditional Use Permit or Variance	126.00	126.00	N/A
Planning & Development	Current Planning	Variance	407.40	407.40	N/A
Planning & Development	Current Planning	Zoning Certificate, Sign Permit, Home Occupation	110.25	110.25	N/A
Planning & Development	Current Planning	Zoning Ordinance Amendment	1,063.65	1,063.65	N/A
Planning & Development	Current Planning	Zoning Verification/Information Letter	44.10	44.10	N/A
Planning & Development	Design Review	Design Review Base Fee	583.80	583.80	N/A
Planning & Development	Design Review	Modification - Committee	330.75	330.75	N/A
Planning & Development	Design Review	Modification - Staff	181.65	181.65	N/A
Planning & Development	Design Review	Non-Residential Additional Fee (per 1,000 sq. ft. of gross floor area or fraction thereof over 30,000 sq. ft.)	15.75	15.75	N/A
Planning & Development	Design Review	Residential Project Additional Fee (per each residential unit)	15.75	15.75	N/A
Planning & Development	Design Review	Staff Level Design Review	231.00	231.00	N/A
Planning & Development	Design Review	Time Extension	126.00	126.00	N/A
Planning & Development	Electrical Code	See Boise City Plumbing Code Fee Schedule	-	-	N/A
Planning & Development	Erosion Control Ordinance	See Construction Site Erosion Control Ordinance Fee Schedule	-	-	N/A
Planning & Development	Historic Preservation	Certificate of Appropriateness for Same Day Residential	27.30	27.30	N/A
Planning & Development	Historic Preservation	Commercial - Commission Level (plus \$15 per 1,000 sq. ft. of gross floor area or fraction thereof over 30,000 sq. ft.)	556.50	556.50	N/A
Planning & Development	Historic Preservation	Commercial - Staff Level	164.85	164.85	N/A
Planning & Development	Historic Preservation	Modification - Commission	330.75	330.75	N/A
Planning & Development	Historic Preservation	Modification - Staff	44.10	44.10	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Planning & Development	Historic Preservation	Residential - Commission Level (plus \$15 for each residential unit)	330.75	330.75	N/A
Planning & Development	Historic Preservation	Residential - Staff Level	71.40	71.40	N/A
Planning & Development	Historic Preservation	Sign Reviewed by Commission	137.55	137.55	N/A
Planning & Development	Impact Fees	See Boise City Impact Fee Schedule	-	-	N/A
Planning & Development	Mechanical Code and Fuel Gas Code	See Mechanical Code and Fuel Gas Code Fee Schedule	-	-	N/A
Planning & Development	Planning Division	Appeal of Administrative Decision to Planning & Zoning Commission, Design Review Committee, or Historic Preservation Commission	115.50	115.50	N/A
Planning & Development	Planning Division	Appeal of Review Body Decision	198.45	198.45	N/A
Planning & Development	Planning Division	Bonding and Bonding Renewal	330.75	330.75	N/A
Planning & Development	Planning Division	Each Subsequent Inspection for Final Occupancy	110.25	110.25	N/A
Planning & Development	Planning Division	Extension of Bond	192.15	192.15	N/A
Planning & Development	Planning Division	First Inspection for Final Occupancy (included in application fee)	-	-	N/A
Planning & Development	Planning Division	For Applications That Are Withdrawn Within Five Business Days of Submission (50% of fee)	-	-	N/A
Planning & Development	Planning Division	For Applications That Are Withdrawn Within Ten Business Days of Submission (25% of fee)	-	-	N/A
Planning & Development	Planning Division	For Applications That Are Withdrawn After Ten Business Days of Submission (no refund)	-	-	N/A
Planning & Development	Planning Division	Time Extension - Commission Level	126.00	126.00	N/A
Planning & Development	Plumbing Code	See Boise City Electrical Code Fee Schedule	-	-	N/A
Planning & Development	Subdivisions	Preliminary Plat (1 to 4 lots)	551.25	551.25	N/A
Planning & Development	Subdivisions	Preliminary Plat (5 to 10 lots)	600.60	600.60	N/A
Planning & Development	Subdivisions	Preliminary Plat (11 to 30 lots)	831.60	831.60	N/A
Planning & Development	Subdivisions	Preliminary Plat (31 or more lots)	1,096.20	1,096.20	N/A
Planning & Development	Subdivisions	Final Plat (plus \$30 per lot)	315.00	315.00	N/A
Planning & Development	Subdivisions	Record of Survey - Minor Land Division	551.25	551.25	N/A
Planning & Development	Subdivisions	Record of Survey - Property Line Adjustment or Parcel Consolidation	242.55	242.55	N/A
Planning & Development	Subdivisions	Request For Waiver of Compliance With The Provisions of The Subdivision Ordinance	199.50	199.50	N/A
Planning & Development	Subdivisions	Request For Waiver of Conditions of Platting After Final Plat Approval	199.50	199.50	N/A
Planning & Development	Subdivisions	Review of Private Street Plans and Verification of Street Construction	198.45	198.45	N/A
Planning & Development	Subdivisions	Street Name Change	110.25	110.25	N/A
Planning & Development	Subdivisions	Time Extension for Filing of Final Subdivision Plat, Extension of Bond or Plat Signature of City Engineer	192.15	192.15	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Planning & Development	Subdivisions	Vacation of Easement or Plat or Consent to Vacate Right-of-Way (plus cost of sending notifications)	275.10	275.10	N/A
Police	False Alarms	False Alarms (2 nd offense)	50.00	50.00	N/A
Police	False Alarms	False Alarms (3 rd offense)	100.00	100.00	N/A
Police	False Alarms	False Alarms (4 th offense & beyond)	200.00	200.00	N/A
Police	Other	VIN Inspections	5.00	5.00	N/A
Public Works	Administration - Account Administration Fees	Penalty - Monthly Interest Rate - 1.5% (applies to Water Renewal, Solid Waste, and Geothermal)	-	-	N/A
Public Works	Administration - Account Fees	New Account Initiation Fee (not subject to franchise fee)	13.30	13.30	N/A
Public Works	Administration - Account Fees	Reinstatement Fee (not subject to franchise fee)	24.37	24.37	N/A
Public Works	Administration - Deposits	Water Renewal (Sewer) Deposits (deposit can be charged for the equivalent of up to three months of service fees, rounded to the nearest dollar)	-	-	N/A
Public Works	Administration - Deposits	Solid Waste Deposits (deposit can be charged for the equivalent of up to three months of service fees, rounded to the nearest dollar)	-	-	N/A
Public Works	Administration - Deposits	Geothermal Deposits (deposit can be charged for the equivalent of up to three months of service fees, rounded to the nearest dollar)	-	-	N/A
Public Works	Administration - Solid Waste Deposits	Event Trash and/or Recycling Container Deposit (not subject to franchise fee; \$50.00 - \$250.00 depending upon service)	-	250.00	New
Public Works	Billing & Administration	Non-Sufficient Funds (NSF) Fee	20.00	20.00	N/A
Public Works	Billing - Discounts	Hardship Discount (30%)	-	-	N/A
Public Works	Geothermal	Sidewalk Annual Fee - Flat Fee	125.00	131.13	4.90%
Public Works	Geothermal - Administrative	Geothermal Application Fee	75.00	78.68	4.91%
Public Works	Geothermal - Service - Base Fee	Base Monthly Fee For All Areas	4.00	4.20	5.00%
Public Works	Geothermal - Service - Hydrant	Hydrant Water Supply (per 100 gallons)	0.3500	0.3700	5.71%
Public Works	Geothermal - Service - LIV District	Central Addition Liv District Supply Water (per 100 gallons)	0.3500	0.3700	5.71%
Public Works	Geothermal - Service - LIV District	Central Addition Liv District Collection Water (per 100 gallons)	0.1300	0.1400	7.69%
Public Works	Geothermal - Service - LIV District	Central Addition Liv District Collection Water (per therm)	0.7700	0.8100	5.19%
Public Works	Geothermal - Service - Non-LIV	General - Non-LIV District - Supply Water (per 100 gallons)	0.3500	0.3700	5.71%
Public Works	Geothermal - Service - Non-LIV	General - Non-LIV District - Collection Water (per 100 gallons)	0.1400	0.1500	7.14%
Public Works	Geothermal - Service - Non-LIV	General - Non-LIV District - Collection Water (per therm)	0.8600	0.9000	4.65%
Public Works	Municipal Irrigation	MID Assessment (per one acre)	935.00	935.00	N/A
Public Works	Sewer	Public Service Line Fee (4 inch)	2,000.00	2,000.00	N/A
Public Works	Sewer	Public Service Line Fee (6 inch)	2,200.00	2,200.00	N/A
Public Works	Sewer	Public Service Line Fee (8 inch)	3,000.00	3,000.00	N/A
Public Works	Sewer - Administrative	Inspection Fees (per lined foot)	1.75	1.80	2.86%
Public Works	Sewer - Administrative	Inspection Fees - Overtime Hourly Rate	46.35	47.74	3.00%
Public Works	Sewer - Administrative	Administrative Fees - Residential Deferral	51.50	53.05	3.01%
Public Works	Sewer - Administrative	Administrative Fees - Commercial/Restaurant/Brewery/ Affordable Housing Deferral	257.50	265.23	3.00%
Public Works	Sewer - Administrative	Administrative Fees - Equivalent Assessment Deferral	51.50	53.05	3.01%
Public Works	Sewer - Administrative	Administrative Fees - Commercial Treatment Credit	257.50	265.23	3.00%
Public Works	Sewer - Administrative	Administrative Fees - Waiver Application Fees	25.75	26.52	2.99%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Sewer - Administrative	Administrative Fees - Prepayment Fees	51.50	53.05	3.01%
Public Works	Sewer - Administrative	Tap-In Permit Fee (per each sewer tap)	77.25	79.57	3.00%
Public Works	Sewer - Administrative	Sewer Plug Permit Fee (per structure)	51.50	53.05	3.01%
Public Works	Sewer - Administrative	Door Tag Fee	113.30	116.70	3.00%
Public Works	Sewer - Connection Fees	Treatment - 4 Rate - TSS (per pound per day)	765.00	-	-100.00%
Public Works	Sewer - Connection Fees	Treatment - BOD (per pound per day)	1,805.00	-	-100.00%
Public Works	Sewer - Connection Fees	Treatment - Condo or Townhome (per unit)	1,615.00	-	-100.00%
Public Works	Sewer - Connection Fees	Treatment - Duplex (per unit)	1,665.00	-	-100.00%
Public Works	Sewer - Connection Fees	Treatment - Mobile Home (per unit)	1,615.00	-	-100.00%
Public Works	Sewer - Connection Fees	Treatment - Multi-Family (per unit)	1,615.00	-	-100.00%
Public Works	Sewer - Connection Fees	Treatment - Single Family Residence	2,035.00	-	-100.00%
Public Works	Sewer - Connection Fees	Trunk - Duplex (per unit)	815.00	-	-100.00%
Public Works	Sewer - Connection Fees	Trunk - Single Family Residence	1,540.00	-	-100.00%
Public Works	Sewer - Connection Fees	Treatment - Accessory Dwelling Unit (ADU)	-	1,142.00	New
Public Works	Sewer - Connection Fees	Treatment - Single Family Residential (701 to 1,400 sq. ft.)	-	2,035.00	New
Public Works	Sewer - Connection Fees	Treatment - Single Family Residential (1,401 to 2,100 sq. ft.)	-	2,035.00	New
Public Works	Sewer - Connection Fees	Treatment - Single Family Residential (2,101 to 2,800 sq. ft.)	-	2,035.00	New
Public Works	Sewer - Connection Fees	Treatment - Single Family Residential (over 2,800 sq. ft.)	-	2,035.00	New
Public Works	Sewer - Connection Fees	Trunk - Accessory Dwelling Unit (ADU)	-	763.00	New
Public Works	Sewer - Connection Fees	Trunk - Single Family Residential (701 to 1,400 sq. ft.)	-	1,540.00	New
Public Works	Sewer - Connection Fees	Trunk - Single Family Residential (1,401 to 2100 sq. ft.)	-	1,540.00	New
Public Works	Sewer - Connection Fees	Trunk - Single Family Residential (2,101 to 2,800 sq. ft.)	-	1,540.00	New
Public Works	Sewer - Connection Fees	Trunk - Single Family Residential (over 2,800 sq. ft.)	-	1,540.00	New
Public Works	Sewer - Connection Fees	Treatment - Multi-Family Residential (less than 700 sq. ft.)	-	1,615.00	New
Public Works	Sewer - Connection Fees	Treatment - Multi-Family Residential (701 to 1,400 sq. ft.)	-	1,615.00	New
Public Works	Sewer - Connection Fees	Treatment - Multi-Family Residential (1,401 to 2,100 sq. ft.)	-	1,615.00	New
Public Works	Sewer - Connection Fees	Treatment - Multi-Family Residential (2,101 to 2,800 sq. ft.)	-	1,615.00	New
Public Works	Sewer - Connection Fees	Treatment - Multi-Family Residential (over 2,800 sq. ft.)	-	1,615.00	New
Public Works	Sewer - Connection Fees	Trunk - Multi/Unit (4 units or less)	1,540.00	1,540.00	N/A
Public Works	Sewer - Connection Fees	Trunk - Multi/Unit (over 4 up to 5 units)	1,330.00	1,330.00	N/A
Public Works	Sewer - Connection Fees	Trunk - Multi/Unit (over 5 up to 6 units)	1,085.00	1,085.00	N/A
Public Works	Sewer - Connection Fees	Trunk - Multi/Unit (over 6 up to 7 units)	910.00	910.00	N/A
Public Works	Sewer - Connection Fees	Trunk - Multi/Unit (over 7 up to 10 units)	680.00	680.00	N/A
Public Works	Sewer - Connection Fees	Trunk - Multi/Unit (over 10 up to 13 units)	490.00	490.00	N/A
Public Works	Sewer - Connection Fees	Trunk - Multi/Unit (over 13 units)	290.00	290.00	N/A
Public Works	Sewer - Connection Fees	Treatment - SFDE	-	2,035.00	New
Public Works	Sewer - Connection Fees	Treatment - Assisted Living (per unit)	537.00	537.00	N/A
Public Works	Sewer - Connection Fees	Trunk - SFDE	1,540.00	1,540.00	N/A
Public Works	Sewer - Connection Fees	Treatment - Flow (1,000 gallons per day)	2,280.00	2,280.00	N/A
Public Works	Sewer - Connection Fees	Treatment - BOD (per pound per day)	1,395.00	1,395.00	N/A
Public Works	Sewer - Connection Fees	Treatment - TSS (per pound per day)	765.00	765.00	N/A
Public Works	Sewer - Connection Fees	Treatment - NH3-N (per pound per day)	4,325.00	4,325.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (0 to 6,000 sq. ft.)	1,980.00	1,980.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (6,001 to 8,000 sq. ft.)	2,310.00	2,310.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (8,001 to 10,000 sq. ft.)	2,970.00	2,970.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (10,001 to 12,000 sq. ft.)	3,411.00	3,411.00	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Sewer - Connection Fees	Equivalent Assessment (12,001 to 14,000 sq. ft.)	3,548.00	3,548.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (14,001 to 16,000 sq. ft.)	3,691.00	3,691.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (16,001 to 18,000 sq. ft.)	3,836.00	3,836.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (18,001 to 20,000 sq. ft.)	3,981.00	3,981.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (20,001 to 22,000 sq. ft.)	4,130.00	4,130.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (22,001 to 24,000 sq. ft.)	4,274.00	4,274.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (24,001 to 26,000 sq. ft.)	4,417.00	4,417.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (26,001 to 28,000 sq. ft.)	4,562.00	4,562.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (28,001 to 30,000 sq. ft.)	4,707.00	4,707.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (30,001 to 32,000 sq. ft.)	4,856.00	4,856.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (32,001 to 34,000 sq. ft.)	5,000.00	5,000.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (34,001 to 36,000 sq. ft.)	5,143.00	5,143.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (36,001 to 38,000 sq. ft.)	5,289.00	5,289.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (38,001 to 40,000 sq. ft.)	5,437.00	5,437.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (40,001 to 42,000 sq. ft.)	5,582.00	5,582.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (42,001 to 44,000 sq. ft.)	5,726.00	5,726.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (44,001 to 46,000 sq. ft.)	5,871.00	5,871.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (46,001 to 48,000 sq. ft.)	6,015.00	6,015.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (48,001 to 50,000 sq. ft.)	6,163.00	6,163.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (50,001 to 52,000 sq. ft.)	6,308.00	6,308.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (52,001 to 54,000 sq. ft.)	6,452.00	6,452.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (54,001 to 56,000 sq. ft.)	6,597.00	6,597.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (56,001 to 58,000 sq. ft.)	6,741.00	6,741.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (58,001 to 60,000 sq. ft.)	6,889.00	6,889.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (60,001 to 62,000 sq. ft.)	7,034.00	7,034.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (62,001 to 64,000 sq. ft.)	7,179.00	7,179.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (64,001 to 66,000 sq. ft.)	7,323.00	7,323.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (66,001 to 68,000 sq. ft.)	7,467.00	7,467.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (68,001 to 70,000 sq. ft.)	7,615.00	7,615.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (70,001 to 72,000 sq. ft.)	7,760.00	7,760.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (72,001 to 74,000 sq. ft.)	7,905.00	7,905.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (74,001 to 76,000 sq. ft.)	8,049.00	8,049.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (76,001 to 78,000 sq. ft.)	8,198.00	8,198.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (78,001 to 80,000 sq. ft.)	8,341.00	8,341.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (80,001 to 82,000 sq. ft.)	8,487.00	8,487.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (82,001 to 84,000 sq. ft.)	8,631.00	8,631.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment (84,001 to 86,000 sq. ft.)	8,775.00	8,775.00	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment Pavement (over 86,000 sq. ft.)	0.33	0.33	N/A
Public Works	Sewer - Connection Fees	Equivalent Assessment Gravel (over 86,000 sq. ft.)	0.28	0.28	N/A
Public Works	Sewer - WaterShed	Watershed Workshop (up to \$42.00 per person per session)	-	42.00	New
Public Works	Solid Waste - Additional Collections - Regular Container	3 Yards	26.65	27.96	4.92%
Public Works	Solid Waste - Additional Collections - Regular Container	4 Yards	32.71	34.31	4.89%
Public Works	Solid Waste - Additional Collections - Regular Container	6 Yards	44.89	47.09	4.90%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Solid Waste - Additional Collections - Regular Container	8 Yards	57.03	59.82	4.89%
Public Works	Solid Waste - Additional Collections - Temporary Container	10 Yards Regular	-	203.35	New
Public Works	Solid Waste - Additional Collections - Temporary Container	20 Yards - Regular	289.57	289.57	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	30 Yards - Regular	353.32	353.32	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	40 Yards - Regular	417.10	417.10	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	3 Yards - Construction and Demolition	106.88	106.88	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	6 Yards - Construction and Demolition	161.58	161.58	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	10 Yards Construction and Demolition	-	279.26	New
Public Works	Solid Waste - Additional Collections - Temporary Container	20 Yards - Construction and Demolition	430.87	430.87	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	30 Yards - Construction and Demolition	558.73	558.73	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	40 Yards - Construction and Demolition	686.59	686.59	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	20 Yards - Asbestos	1,324.75	1,324.75	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	30 Yards - Asbestos	1,861.99	1,861.99	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	40 Yards - Asbestos	2,398.90	2,398.90	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	10 Yards Wood or Wood and Sheetrock Waste	-	173.08	New
Public Works	Solid Waste - Additional Collections - Temporary Container	20 Yards - Wood or Wood and Sheetrock Waste	229.02	229.02	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	30 Yards - Wood or Wood and Sheetrock Waste	262.51	262.51	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	40 Yards - Wood or Wood and Sheetrock Waste	295.99	295.99	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	20 Yards - Recycle	130.81	130.81	N/A
Public Works	Solid Waste - Additional Collections - Temporary Container	30 Yards - Recycle	130.81	130.81	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Solid Waste - Additional Collections - Temporary Container	40 Yards - Recycle	130.81	130.81	N/A
Public Works	Solid Waste - Commercial Additional Fees	Additional Hourly Service Rate	210.64	220.96	4.90%
Public Works	Solid Waste - Commercial Additional Fees	Additional Service Rate (five minute increments)	17.55	18.41	4.90%
Public Works	Solid Waste - Commercial Additional Fees	Additional Yardage (per one yard)	17.55	18.41	4.90%
Public Works	Solid Waste - Commercial Additional Fees	Dry Run (container not picked up or serviced)	35.11	69.92	99.15%
Public Works	Solid Waste - Commercial Additional Fees	Weigh Fee	35.11	36.83	4.90%
Public Works	Solid Waste - Commercial Additional Fees	Container Steam Clean	210.67	220.99	4.90%
Public Works	Solid Waste - Commercial Appliance Collection	Appliance Containing Freon	67.93	71.26	4.90%
Public Works	Solid Waste - Commercial Appliance Collection	Appliance Without Freon	34.02	35.69	4.91%
Public Works	Solid Waste - Commercial Cart Fee	Cart Removal Fee	26.73	28.04	4.90%
Public Works	Solid Waste - Commercial Cart Fee	Damaged Cart Replacement Fee	80.73	84.69	4.91%
Public Works	Solid Waste - Commercial Cart Fee	Dumpster Lid Lock	31.13	32.66	4.91%
Public Works	Solid Waste - Commercial Cart Fee	Dumpster Lid Lock Installation Fee	52.66	55.24	4.90%
Public Works	Solid Waste - Commercial Cart Fee	Cart Lid Lock	7.21	7.56	4.85%
Public Works	Solid Waste - Commercial Cart Fee	Cart Lid Lock Installation Fee	20.60	21.61	4.90%
Public Works	Solid Waste - Commercial Cart Monthly Rental	One Cart (once per week)	0.63	0.66	4.76%
Public Works	Solid Waste - Commercial Cart Monthly Rental	One Cart (twice per week)	0.63	0.66	4.76%
Public Works	Solid Waste - Commercial Cart Monthly Rental	One Cart (three times per week)	0.63	0.66	4.76%
Public Works	Solid Waste - Commercial Cart Monthly Rental	One Cart (four times per week)	0.63	0.66	4.76%
Public Works	Solid Waste - Commercial Cart Monthly Rental	One Cart (five times per week)	0.63	0.66	4.76%
Public Works	Solid Waste - Commercial Cart Monthly Rental	One Carry-Out Cart (once per week)	0.63	0.66	4.76%
Public Works	Solid Waste - Commercial Cart Monthly Rental	One Carry-Out Cart (twice per week)	0.63	0.66	4.76%
Public Works	Solid Waste - Commercial Cart Monthly Rental	First Extra 95 Gallon Trash Cart	0.63	0.66	4.76%
Public Works	Solid Waste - Commercial Cart Monthly Rental	Extra Trash Carts After The First	0.63	0.66	4.76%
Public Works	Solid Waste - Commercial Cart Monthly Service	One Cart (once per week)	38.88	40.79	4.91%
Public Works	Solid Waste - Commercial Cart Monthly Service	One Cart (twice per week)	72.95	76.52	4.89%
Public Works	Solid Waste - Commercial Cart Monthly Service	One Cart (three times per week)	107.01	112.25	4.90%
Public Works	Solid Waste - Commercial Cart Monthly Service	One Cart (four times per week)	141.10	148.01	4.90%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Solid Waste - Commercial Cart Monthly Service	One Cart (five times per week)	175.16	183.74	4.90%
Public Works	Solid Waste - Commercial Cart Monthly Service	One Carry-Out Cart (once per week)	59.01	61.90	4.90%
Public Works	Solid Waste - Commercial Cart Monthly Service	One Carry-Out Cart (twice per week)	111.05	116.49	4.90%
Public Works	Solid Waste - Commercial Container Rental	3 Yards (once per month)	14.55	15.26	4.88%
Public Works	Solid Waste - Commercial Container Rental	3 Yards (once every two weeks)	14.55	15.26	4.88%
Public Works	Solid Waste - Commercial Container Rental	3 Yards (once per week)	14.55	15.26	4.88%
Public Works	Solid Waste - Commercial Container Rental	3 Yards (twice per week)	14.55	15.26	4.88%
Public Works	Solid Waste - Commercial Container Rental	3 Yards (three times per week)	14.55	15.26	4.88%
Public Works	Solid Waste - Commercial Container Rental	3 Yards (four times per week)	14.55	15.26	4.88%
Public Works	Solid Waste - Commercial Container Rental	3 Yards (five times per week)	14.55	15.26	4.88%
Public Works	Solid Waste - Commercial Container Rental	3 Yards (six times per week)	14.55	15.26	4.88%
Public Works	Solid Waste - Commercial Container Rental	4 Yards (once per week)	20.67	21.68	4.89%
Public Works	Solid Waste - Commercial Container Rental	4 Yards (twice per week)	20.67	21.68	4.89%
Public Works	Solid Waste - Commercial Container Rental	4 Yards (three times per week)	20.67	21.68	4.89%
Public Works	Solid Waste - Commercial Container Rental	4 Yards (four times per week)	20.67	21.68	4.89%
Public Works	Solid Waste - Commercial Container Rental	4 Yards (five times per week)	20.67	21.68	4.89%
Public Works	Solid Waste - Commercial Container Rental	4 Yards (six times per week)	20.67	21.68	4.89%
Public Works	Solid Waste - Commercial Container Rental	6 Yards (once per month)	28.78	30.19	4.90%
Public Works	Solid Waste - Commercial Container Rental	6 Yards (once every two weeks)	28.78	30.19	4.90%
Public Works	Solid Waste - Commercial Container Rental	6 Yards (once per week)	28.78	30.19	4.90%
Public Works	Solid Waste - Commercial Container Rental	6 Yards (twice per week)	28.78	30.19	4.90%
Public Works	Solid Waste - Commercial Container Rental	6 Yards (three times per week)	28.78	30.19	4.90%
Public Works	Solid Waste - Commercial Container Rental	6 Yards (four times per week)	28.78	30.19	4.90%
Public Works	Solid Waste - Commercial Container Rental	6 Yards (five times per week)	28.78	30.19	4.90%
Public Works	Solid Waste - Commercial Container Rental	6 Yards (six times per week)	28.78	30.19	4.90%
Public Works	Solid Waste - Commercial Container Rental	8 Yards (once per month)	36.90	38.71	4.91%
Public Works	Solid Waste - Commercial Container Rental	8 Yards (once every two weeks)	36.90	38.71	4.91%
Public Works	Solid Waste - Commercial Container Rental	8 Yards (once per week)	36.90	38.71	4.91%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Solid Waste - Commercial Container Rental	8 Yards (twice per week)	36.90	38.71	4.91%
Public Works	Solid Waste - Commercial Container Rental	8 Yards (three times per week)	36.90	38.71	4.91%
Public Works	Solid Waste - Commercial Container Rental	8 Yards (four times per week)	36.90	38.71	4.91%
Public Works	Solid Waste - Commercial Container Rental	8 Yards (five times per week)	36.90	38.71	4.91%
Public Works	Solid Waste - Commercial Container Rental	8 Yards (six times per week)	36.90	38.71	4.91%
Public Works	Solid Waste - Commercial Monthly Service	Container Delivery	31.37	32.91	4.91%
Public Works	Solid Waste - Commercial Monthly Service	3 Yards (once per month)	27.17	28.50	4.90%
Public Works	Solid Waste - Commercial Monthly Service	3 Yards (once every two weeks)	44.32	46.49	4.90%
Public Works	Solid Waste - Commercial Monthly Service	3 Yards (once per week)	63.38	66.49	4.91%
Public Works	Solid Waste - Commercial Monthly Service	3 Yards (twice per week)	113.42	118.98	4.90%
Public Works	Solid Waste - Commercial Monthly Service	3 Yards (three times per week)	165.78	173.90	4.90%
Public Works	Solid Waste - Commercial Monthly Service	3 Yards (four times per week)	218.11	228.80	4.90%
Public Works	Solid Waste - Commercial Monthly Service	3 Yards (five times per week)	270.47	283.72	4.90%
Public Works	Solid Waste - Commercial Monthly Service	3 Yards (six times per week)	322.82	338.64	4.90%
Public Works	Solid Waste - Commercial Monthly Service	4 Yards (once per week)	66.89	70.17	4.90%
Public Works	Solid Waste - Commercial Monthly Service	4 Yards (twice per week)	133.69	140.24	4.90%
Public Works	Solid Waste - Commercial Monthly Service	4 Yards (three times per week)	200.50	210.32	4.90%
Public Works	Solid Waste - Commercial Monthly Service	4 Yards (four times per week)	267.31	280.41	4.90%
Public Works	Solid Waste - Commercial Monthly Service	4 Yards (five times per week)	334.14	350.51	4.90%
Public Works	Solid Waste - Commercial Monthly Service	4 Yards (six times per week)	400.94	420.59	4.90%
Public Works	Solid Waste - Commercial Monthly Service	6 Yards (once per month)	45.76	48.00	4.90%
Public Works	Solid Waste - Commercial Monthly Service	6 Yards (once every two weeks)	61.19	64.19	4.90%
Public Works	Solid Waste - Commercial Monthly Service	6 Yards (once per week)	90.72	95.17	4.91%
Public Works	Solid Waste - Commercial Monthly Service	6 Yards (twice per week)	179.30	188.09	4.90%
Public Works	Solid Waste - Commercial Monthly Service	6 Yards (three times per week)	267.85	280.97	4.90%
Public Works	Solid Waste - Commercial Monthly Service	6 Yards (four times per week)	356.45	373.92	4.90%
Public Works	Solid Waste - Commercial Monthly Service	6 Yards (five times per week)	445.02	466.83	4.90%
Public Works	Solid Waste - Commercial Monthly Service	6 Yards (six times per week)	533.58	559.73	4.90%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Solid Waste - Commercial Monthly Service	8 Yards (once per month)	58.15	61.00	4.90%
Public Works	Solid Waste - Commercial Monthly Service	8 Yards (once every two weeks)	71.09	74.57	4.90%
Public Works	Solid Waste - Commercial Monthly Service	8 Yards (once per week)	104.76	109.89	4.90%
Public Works	Solid Waste - Commercial Monthly Service	8 Yards (twice per week)	216.64	227.26	4.90%
Public Works	Solid Waste - Commercial Monthly Service	8 Yards (three times per week)	328.51	344.61	4.90%
Public Works	Solid Waste - Commercial Monthly Service	8 Yards (four times per week)	440.39	461.97	4.90%
Public Works	Solid Waste - Commercial Monthly Service	8 Yards (five times per week)	552.27	579.33	4.90%
Public Works	Solid Waste - Commercial Monthly Service	8 Yards (six times per week)	664.14	696.68	4.90%
Public Works	Solid Waste - Commercial Recycling	Container Delivery	31.37	31.37	N/A
Public Works	Solid Waste - Commercial Recycling Additional Collections	2 to 3 Yard Glass Container - Extra Collection	17.53	17.53	N/A
Public Works	Solid Waste - Commercial Recycling Additional Collections	3 Yard Green Recycle Container - Extra Collection	17.53	17.53	N/A
Public Works	Solid Waste - Commercial Recycling Additional Collections	6 Yard Green Recycle Container - Extra Collection	29.17	29.17	N/A
Public Works	Solid Waste - Commercial Recycling Additional Collections	8 Yard Green Recycle Container - Extra Collection	38.84	38.84	N/A
Public Works	Solid Waste - Commercial Recycling Additional Collections	One 95 Gallon Recycle Cart - Extra Collection	10.54	10.54	N/A
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	3 Yard Green Compactor (once per week)	80.56	80.56	N/A
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	3 Yard Green Compactor (twice per week)	162.66	162.66	N/A
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	3 Yard Green Compactor (extra collection)	23.20	23.20	N/A
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	4 Yard Green Compactor (once per week)	88.73	88.73	N/A
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	4 Yard Green Compactor (twice per week)	183.28	183.28	N/A
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	4 Yard Green Compactor (extra collection)	21.82	21.82	N/A
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	6 Yard Green Compactor (once per week)	124.64	124.64	N/A
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	6 Yard Green Compactor (twice per week)	250.82	250.82	N/A
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	6 Yard Green Compactor (extra collection)	33.35	33.35	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	8 Yard Green Compactor (once per week)	169.68	169.68	N/A
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	8 Yard Green Compactor (twice per week)	345.13	345.13	N/A
Public Works	Solid Waste - Commercial Recycling Compactor Monthly Service	8 Yard Green Compactor (extra collection)	40.45	40.45	N/A
Public Works	Solid Waste - Commercial Recycling Glass Monthly Rental	2 to 3 Yard Container (once per month)	14.55	14.55	N/A
Public Works	Solid Waste - Commercial Recycling Glass Monthly Rental	2 to 3 Yard Container (twice per month)	14.55	14.55	N/A
Public Works	Solid Waste - Commercial Recycling Glass Monthly Rental	2 to 3 Yard Container (once per week)	14.55	14.55	N/A
Public Works	Solid Waste - Commercial Recycling Glass Monthly Rental	2 to 3 Yard Container (twice per week)	14.55	14.55	N/A
Public Works	Solid Waste - Commercial Recycling Glass Monthly Rental	2 to 3 Yard Container (three times per week)	14.55	14.55	N/A
Public Works	Solid Waste - Commercial Recycling Glass Monthly Rental	One 65 Gallon Container (once every four weeks)	0.63	0.63	N/A
Public Works	Solid Waste - Commercial Recycling Glass Monthly Service	2 to 3 Yard Container (once per month)	39.94	39.94	N/A
Public Works	Solid Waste - Commercial Recycling Glass Monthly Service	2 to 3 Yard Container (twice per month)	64.62	64.62	N/A
Public Works	Solid Waste - Commercial Recycling Glass Monthly Service	2 to 3 Yard Container (once per week)	82.62	82.62	N/A
Public Works	Solid Waste - Commercial Recycling Glass Monthly Service	2 to 3 Yard Container (twice per week)	144.92	144.92	N/A
Public Works	Solid Waste - Commercial Recycling Glass Monthly Service	2 to 3 Yard Container (three times per week)	207.21	207.21	N/A
Public Works	Solid Waste - Commercial Recycling Glass Monthly Service	One 65 Gallon Container (once every four weeks)	5.72	5.72	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	One 95 Gallon Cart (once per week)	-	-	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	Two 95 Gallon Carts (once per week)	0.63	0.63	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	Three 95 Gallon Carts (once per week)	1.26	1.26	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	Four 95 Gallon Carts (once per week)	1.88	1.88	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	Five 95 Gallon Carts (once per week)	2.51	2.51	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	3 Yard Green Container (once per week)	14.55	14.55	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	3 Yard Green Container (twice per week)	14.55	14.55	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Solid Waste - Commercial Recycling Monthly Rental	3 Yard Green Container (three times per week)	14.55	14.55	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	3 Yard Green Container (four times per week)	14.55	14.55	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	3 Yard Green Container (five times per week)	14.55	14.55	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	6 Yard Green Container (once per week)	28.78	28.78	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	6 Yard Green Container (twice per week)	28.78	28.78	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	6 Yard Green Container (three times per week)	28.78	28.78	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	6 Yard Green Container (four times per week)	28.78	28.78	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	6 Yard Green Container (five times per week)	28.78	28.78	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	8 Yard Green Container (once per week)	36.90	36.90	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	8 Yard Green Container (twice per week)	36.90	36.90	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	8 Yard Green Container (three times per week)	36.90	36.90	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	8 Yard Green Container (four times per week)	36.90	36.90	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Rental	8 Yard Green Container (five times per week)	36.90	36.90	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	One 95 Gallon Cart (once per week)	-	-	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	Two 95 Gallon Carts (once per week)	8.67	8.67	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	Three 95 Gallon Carts (once per week)	17.36	17.36	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	Four 95 Gallon Carts (once per week)	26.01	26.01	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	Five 95 Gallon Carts (once per week)	34.67	34.67	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	3 Yard Green Container (once per week)	36.03	36.03	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	3 Yard Green Container (twice per week)	71.99	71.99	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	3 Yard Green Container (three times per week)	107.95	107.95	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	3 Yard Green Container (four times per week)	143.93	143.93	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	3 Yard Green Container (five times per week)	179.88	179.88	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	6 Yard Green Container (once per week)	47.33	47.33	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	6 Yard Green Container (twice per week)	102.52	102.52	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	6 Yard Green Container (three times per week)	157.70	157.70	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	6 Yard Green Container (four times per week)	212.91	212.91	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	6 Yard Green Container (five times per week)	268.10	268.10	N/A

Orange highlighting indicates a new fee or a fee increase of greater than 5%.

Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Solid Waste - Commercial Recycling Monthly Service	8 Yard Green Container (once per week)	49.94	49.94	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	8 Yard Green Container (twice per week)	116.06	116.06	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	8 Yard Green Container (three times per week)	182.19	182.19	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	8 Yard Green Container (four times per week)	246.47	246.47	N/A
Public Works	Solid Waste - Commercial Recycling Monthly Service	8 Yard Green Container (five times per week)	316.31	316.31	N/A
Public Works	Solid Waste - Compactor Monthly Service	3 Yards (once per week)	194.39	203.92	4.90%
Public Works	Solid Waste - Compactor Monthly Service	3 Yards (twice per week)	384.37	403.20	4.90%
Public Works	Solid Waste - Compactor Monthly Service	3 Yards (three times per week)	574.34	602.48	4.90%
Public Works	Solid Waste - Compactor Monthly Service	3 Yards (four times per week)	764.34	801.79	4.90%
Public Works	Solid Waste - Compactor Monthly Service	3 Yards (five times per week)	954.33	1,001.09	4.90%
Public Works	Solid Waste - Compactor Monthly Service	3 Yards (six times per week)	1,144.32	1,200.39	4.90%
Public Works	Solid Waste - Compactor Monthly Service	3 Yards (per haul)	47.23	49.54	4.89%
Public Works	Solid Waste - Compactor Monthly Service	4 Yards (once per week)	242.04	253.90	4.90%
Public Works	Solid Waste - Compactor Monthly Service	4 Yards (twice per week)	479.86	503.37	4.90%
Public Works	Solid Waste - Compactor Monthly Service	4 Yards (three times per week)	717.69	752.86	4.90%
Public Works	Solid Waste - Compactor Monthly Service	4 Yards (four times per week)	955.52	1,002.34	4.90%
Public Works	Solid Waste - Compactor Monthly Service	4 Yards (five times per week)	1,193.35	1,251.82	4.90%
Public Works	Solid Waste - Compactor Monthly Service	4 Yards (six times per week)	1,431.16	1,501.29	4.90%
Public Works	Solid Waste - Compactor Monthly Service	4 Yards (per haul)	58.73	61.61	4.90%
Public Works	Solid Waste - Compactor Monthly Service	6 Yards (once per week)	346.40	363.37	4.90%
Public Works	Solid Waste - Compactor Monthly Service	6 Yards (twice per week)	688.59	722.33	4.90%
Public Works	Solid Waste - Compactor Monthly Service	6 Yards (three times per week)	1,030.75	1,081.26	4.90%
Public Works	Solid Waste - Compactor Monthly Service	6 Yards (four times per week)	1,372.92	1,440.19	4.90%
Public Works	Solid Waste - Compactor Monthly Service	6 Yards (five times per week)	1,715.11	1,799.15	4.90%
Public Works	Solid Waste - Compactor Monthly Service	6 Yards (six times per week)	2,057.27	2,158.08	4.90%
Public Works	Solid Waste - Compactor Monthly Service	6 Yards (per haul)	83.30	87.38	4.90%
Public Works	Solid Waste - Compactor Monthly Service	8 Yards (once per week)	463.45	486.16	4.90%
Public Works	Solid Waste - Compactor Monthly Service	8 Yards (twice per week)	926.89	972.31	4.90%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Solid Waste - Compactor Monthly Service	8 Yards (three times per week)	1,390.34	1,458.47	4.90%
Public Works	Solid Waste - Compactor Monthly Service	8 Yards (four times per week)	1,853.75	1,944.58	4.90%
Public Works	Solid Waste - Compactor Monthly Service	8 Yards (five times per week)	2,317.20	2,430.74	4.90%
Public Works	Solid Waste - Compactor Monthly Service	8 Yards (six times per week)	2,780.62	2,916.87	4.90%
Public Works	Solid Waste - Compactor Monthly Service	8 Yards (per haul)	104.91	110.05	4.90%
Public Works	Solid Waste - Compactor Monthly Service	13 Yards (per haul)	348.60	365.68	4.90%
Public Works	Solid Waste - Compactor Monthly Service	15 Yards (per haul)	376.09	394.52	4.90%
Public Works	Solid Waste - Compactor Monthly Service	16 Yards (per haul)	389.83	408.93	4.90%
Public Works	Solid Waste - Compactor Monthly Service	17 Yards (per haul)	403.57	423.34	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	3 Yards	47.23	49.54	4.89%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	4 Yards	58.73	61.61	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	6 Yards	81.70	85.70	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	8 Yards	104.91	110.05	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	10 Yards	307.33	322.39	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	13 Yards	348.60	365.68	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	15 Yards	376.09	394.52	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	16 Yards	389.83	408.93	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	17 Yards	403.57	423.34	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	20 Yards	444.72	466.51	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	22 Yards	472.19	495.33	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	25 Yards	513.36	538.51	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	30 Yards	582.03	610.55	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	34 Yards	636.94	668.15	4.90%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	35 Yards	650.66	682.54	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	40 Yards	719.31	754.56	4.90%
Public Works	Solid Waste - Customer Owned Compactor Dump Fee	Turn Around Charge	31.13	32.66	4.91%
Public Works	Solid Waste - Residential Monthly Rental	Trash Only - Small	0.63	0.66	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Trash and Recycling or Composting - Small	1.26	1.32	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Trash, Recycling and Composting - Small	1.89	1.98	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Trash Only - Large	0.63	0.66	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Trash and Recycling or Composting - Large	1.26	1.32	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Trash, Recycling, and Composting - Large	1.89	1.98	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Premium Carry-Out - Trash Only - Small	0.63	0.66	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Premium Carry-Out - Trash and Recycling or Composting - Small	1.26	1.32	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Premium Carry-Out - Trash, Recycling and Composting - Small	1.89	1.98	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Premium Carry-Out - Trash Only - Large	0.63	0.66	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Premium Carry-Out - Trash and Recycling or Composting - Large	1.26	1.32	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Premium Carry-Out - Trash, Recycling, Composting - Large	1.89	1.98	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Curbside Carry-Out - Trash Only - Small	0.63	0.66	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Curbside Carry-Out - Trash and Recycling or Composting - Small	1.26	1.32	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Curbside Carry-Out - Trash, Recycling and Composting - Small	1.89	1.98	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Curbside Carry-Out - Trash Only - Large	0.63	0.66	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Curbside Carry-Out - Trash and Recycling or Composting - Large	1.26	1.32	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Curbside Carry-Out - Trash, Recycling and Composting - Large	1.89	1.98	4.76%
Public Works	Solid Waste - Residential Monthly Rental	One 65 Gallon Glass Collection	0.63	0.66	4.76%
Public Works	Solid Waste - Residential Monthly Rental	Additional Trash Carts	0.63	0.66	4.76%
Public Works	Solid Waste - Residential Monthly Service	Trash, Recycling and Composting - Large (95 gallon single or multiple 65 or 48 gallon or multiple other)	19.35	20.30	4.91%
Public Works	Solid Waste - Residential Monthly Service	Trash and Recycling or Composting - Large	25.77	27.03	4.89%
Public Works	Solid Waste - Residential Monthly Service	Trash Only - Large	32.19	33.77	4.91%
Public Works	Solid Waste - Residential Monthly Service	Trash, Recycling and Composting - Small (65 or 48 gallon single)	18.10	18.99	4.92%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Solid Waste - Residential Monthly Service	Trash and Recycling or Composting - Small	24.50	25.70	4.90%
Public Works	Solid Waste - Residential Monthly Service	Trash Only - Small	30.92	32.44	4.92%
Public Works	Solid Waste - Residential Monthly Service	Premium Carry-Out - Trash, Recycling, Composting - Large	37.27	39.10	4.91%
Public Works	Solid Waste - Residential Monthly Service	Premium Carry-Out - Trash and Recycling or Composting - Large	43.68	45.82	4.90%
Public Works	Solid Waste - Residential Monthly Service	Premium Carry-Out - Trash Only - Large	50.09	52.54	4.89%
Public Works	Solid Waste - Residential Monthly Service	Premium Carry Out - Trash, Recycling and Composting - Small	35.99	37.75	4.89%
Public Works	Solid Waste - Residential Monthly Service	Premium Carry Out - Trash and Recycling or Composting - Small	42.41	44.49	4.90%
Public Works	Solid Waste - Residential Monthly Service	Premium Carry Out - Trash Only - Small	48.82	51.21	4.90%
Public Works	Solid Waste - Residential Monthly Service	Curbside Carry-Out - Trash, Recycling and Composting - Large	27.21	28.54	4.89%
Public Works	Solid Waste - Residential Monthly Service	Curbside Carry-Out - Trash and Recycling or Composting - Large	33.63	35.28	4.91%
Public Works	Solid Waste - Residential Monthly Service	Curbside Carry-Out - Trash Only - Large	40.04	42.00	4.90%
Public Works	Solid Waste - Residential Monthly Service	Curbside Carry-Out - Trash, Recycling and Composting - Small	25.93	27.20	4.90%
Public Works	Solid Waste - Residential Monthly Service	Curbside Carry-Out - Trash and Recycling or Composting - Small	32.34	33.92	4.89%
Public Works	Solid Waste - Residential Monthly Service	Curbside Carry-Out - Trash Only - Small	38.76	40.66	4.90%
Public Works	Solid Waste - Residential Monthly Service	One 65 Gallon Glass Collection	6.28	6.59	4.94%
Public Works	Solid Waste - Residential Monthly Service	Additional Trash Carts	5.06	5.31	4.94%
Public Works	Solid Waste - Residential Monthly Service	Additional Collection of Trash, Recycling or Composting	14.03	14.72	4.92%
Public Works	Solid Waste - Residential Monthly Service	Base Fee For Vacant Residential Properties (not subject to franchise fee)	3.49	3.66	4.87%
Public Works	Solid Waste - Residential Monthly Service	Cart Removal Fee	26.73	28.04	4.90%
Public Works	Solid Waste - Residential Monthly Service	Five Stickers For Overflow Trash Pick Up (after 5 free stickers every year)	7.84	8.22	4.85%
Public Works	Solid Waste - Residential Monthly Service	Damaged Cart Replacement Fee	80.73	84.69	4.91%
Public Works	Solid Waste - Residential Monthly Service	Compost Pail (before sales tax)	8.53	8.95	4.92%
Public Works	Solid Waste - Residential Monthly Service	Bulky Item Pickup (per Item, after limit of 6 items per year)	5.15	5.40	4.85%
Public Works	Solid Waste - Roll-Off Container Daily Rental	10 Yards - Regular	3.85	3.85	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	20 Yards - Regular	4.23	4.23	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	30 Yards - Regular	4.91	4.91	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	40 Yards - Regular	5.58	5.58	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	3 Yards - Construction and Demolition	0.46	0.46	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Solid Waste - Roll-Off Container Daily Rental	6 Yards - Construction and Demolition	0.91	0.91	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	10 Yards - Construction and Demolition	3.85	3.85	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	20 Yards - Construction and Demolition	4.23	4.23	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	30 Yards - Construction and Demolition	4.91	4.91	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	40 Yards - Construction and Demolition	5.58	5.58	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	20 Yards - Asbestos	4.23	4.23	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	30 Yards - Asbestos	4.91	4.91	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	40 Yards - Asbestos	5.58	5.58	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	10 Yards - Wood or Wood and Sheetrock Waste	3.85	3.85	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	20 Yards - Wood or Wood and Sheetrock Waste	4.23	4.23	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	30 Yards - Wood or Wood and Sheetrock Waste	4.91	4.91	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	40 Yards - Wood or Wood and Sheetrock Waste	5.58	5.58	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	20 Yards - Recycle	4.23	4.23	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	30 Yards - Recycle	4.91	4.91	N/A
Public Works	Solid Waste - Roll-Off Container Daily Rental	40 Yards - Recycle	5.58	5.58	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	10 Yards - Regular	203.35	203.35	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	20 Yards - Regular	289.57	289.57	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	30 Yards - Regular	353.32	353.32	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	40 Yards - Regular	417.10	417.10	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	3 Yards - Construction and Demolition	106.88	106.88	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	6 Yards - Construction and Demolition	161.58	161.58	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	10 Yards - Construction and Demolition	279.26	279.26	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	20 Yards - Construction and Demolition	430.87	430.87	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	30 Yards - Construction and Demolition	558.73	558.73	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	40 Yards - Construction and Demolition	686.59	686.59	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	20 Yards - Asbestos	1,324.75	1,324.75	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	30 Yards - Asbestos	1,861.99	1,861.99	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	40 Yards - Asbestos	2,398.90	2,398.90	N/A

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Solid Waste - Roll-Off Container Dump Fee	10 Yards - Wood or Wood and Sheetrock Waste	173.08	173.08	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	20 Yards - Wood or Wood and Sheetrock Waste	229.02	229.02	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	30 Yards - Wood or Wood and Sheetrock Waste	262.51	262.51	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	40 Yards - Wood or Wood and Sheetrock Waste	295.99	295.99	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	20 Yards - Recycle	130.81	130.81	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	30 Yards - Recycle	130.81	130.81	N/A
Public Works	Solid Waste - Roll-Off Container Dump Fee	40 Yards - Recycle	130.81	130.81	N/A
Public Works	Solid Waste - Temporary Service Daily Rental	3 Yard	0.46	0.46	N/A
Public Works	Solid Waste - Temporary Service Daily Rental	6 Yard	0.91	0.91	N/A
Public Works	Solid Waste - Temporary Service Daily Rental	8 Yard	1.15	1.15	N/A
Public Works	Solid Waste - Temporary Service Delivery Fee	Delivery 3 to 8 Yard Container	31.37	31.37	N/A
Public Works	Solid Waste - Temporary Service Delivery Fee	Delivery 10 to 40 Yard Container	62.44	62.44	N/A
Public Works	Solid Waste - Temporary Service Delivery Fee	Relocation and/or Return Fee	49.72	49.72	N/A
Public Works	Subdivisions	Street Light Plan Base Fee - Required with Subdivision Application	50.00	51.50	3.00%
Public Works	Subdivisions	Street Light Plan Review Fee (per street light)	-	36.05	New
Public Works	Subdivisions	Inspection By Public Works of Street Lights (after installation, first street light)	50.00	51.50	3.00%
Public Works	Subdivisions	Addressing Fee (each new address issued)	10.00	10.30	3.00%
Public Works	Subdivisions	Inspection By Public Works of Street Lights (after installation, for each additional street light)	25.00	25.75	3.00%
Public Works	Subdivisions	Street Name Changes	103.00	106.09	3.00%
Public Works	Subdivisions	Addressing Variances	25.75	26.52	2.99%
Public Works	Subdivisions	Subdivision Irrigation Review Fee (per subdivision, due at submission of preliminary plat)	110.00	113.30	3.00%
Public Works	Subdivisions	Irrigation Plan Review - 1 st Phase (only private/HOA irrigation systems)	290.00	298.70	3.00%
Public Works	Subdivisions	Irrigation Plan Review - Additional Phases (only private/HOA irrigation systems)	175.00	180.25	3.00%
Public Works	Subdivisions	Irrigation Inspection (each, after second one; only private/HOA irrigation systems)	90.00	92.70	3.00%
Public Works	Subdivisions	Drainage Inspection (less than 1 acre)	180.25	185.66	3.00%
Public Works	Subdivisions	Drainage Inspection (1 to 10 acres)	206.00	212.18	3.00%
Public Works	Subdivisions	Drainage Inspection - Time and Materials (more than 10 acres; \$206 minimum)	-	-	N/A
Public Works	Subdivisions	Drainage Plan Review (less than 1 acre)	206.00	212.18	3.00%
Public Works	Subdivisions	Drainage Plan Review (1 to 10 acres, for each acre or fraction thereof)	139.05	143.22	3.00%
Public Works	Subdivisions	Drainage Plan Review - Time and Materials (more than 10 acres; \$1,364.75 minimum)	-	-	N/A
Public Works	Subdivisions	Hillside Review and Inspection - Preliminary Plat Deposit - Credited Against Final Time and Materials Costs (where applicable; 1 to 5 lots)	445.00	458.35	3.00%

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Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Subdivisions	Hillside Review and Inspection - Preliminary Plat Deposit - Credited Against Final Time and Materials Costs (where applicable; 6 to 15 lots)	885.00	911.55	3.00%
Public Works	Subdivisions	Hillside Review and Inspection - Preliminary Plat Deposit - Credited Against Final Time and Materials Costs (where applicable; 16 or more lots)	-	1,704.65	New
Public Works	Subdivisions	Hillside Review and Inspection - Final Plat Deposit - Credited Against Final Time and Materials Costs (where applicable; 1 to 5 lots)	-	911.55	New
Public Works	Subdivisions	Hillside Review and Inspection - Final Plat Deposit - Credited Against Final Time and Materials Costs (where applicable; 6 to 15 lots)	1,105.00	1,138.15	3.00%
Public Works	Subdivisions	Hillside Review and Inspection - Final Plat Deposit - Credited Against Final Time and Materials Costs (where applicable; 16 or more lots)	-	1,704.65	New
Public Works	Subdivisions	Hillside Residential Grading Plan Review and Inspection (per lot)	380.00	391.40	3.00%
Public Works	Subdivisions	Floodplain Plan Review and Inspection (per lot)	391.40	403.14	3.00%
Public Works	Water Renewal (Sewer)	Fixed Monthly Charge For Zero Use	9.32	9.57	2.68%
Public Works	Water Renewal (Sewer)	Unmonitored (0 to 200 mg/l BOD and TSS per CCF)	3.39	3.69	8.85%
Public Works	Water Renewal (Sewer)	Unmonitored (201 to 400 mg/l BOD and TSS per CCF)	5.77	6.28	8.84%
Public Works	Water Renewal (Sewer)	Unmonitored (401 to 600 mg/l BOD and TSS per CCF)	8.30	9.04	8.92%
Public Works	Water Renewal (Sewer)	Unmonitored (601 to 800 mg/l BOD and TSS per CCF)	10.86	11.82	8.84%
Public Works	Water Renewal (Sewer)	Unmonitored (801 to 1,000 mg/l BOD and TSS per CCF)	13.39	14.58	8.89%
Public Works	Water Renewal (Sewer)	Unmonitored (1,001 to 1,500 mg/l BOD and TSS per CCF)	17.87	19.45	8.84%
Public Works	Water Renewal (Sewer)	Monitored Flow - Phased Wholesale (per 1,000 gallons daily average per year)	-	315.00	New
Public Works	Water Renewal (Sewer)	Monitored BOD - Phased Wholesale (per pound of BOD daily average per year)	-	330.00	New
Public Works	Water Renewal (Sewer)	Monitored TSS - Phased Wholesale (per pound of TSS daily average per year)	-	255.00	New
Public Works	Water Renewal (Sewer)	Monitored NH3-N - Phased Wholesale (per pound of NH3-N daily average per year)	-	289.00	New
Public Works	Water Renewal (Sewer)	Monitored TP - Phased Wholesale (per pound of TP daily average per year)	-	2,210.00	New
Public Works	Water Renewal (Sewer)	Monitored Flow - Wholesale (per 1,000 gallons daily average per year)	-	370.00	New
Public Works	Water Renewal (Sewer)	Monitored BOD - Wholesale (per pound of BOD daily average per year)	-	388.00	New
Public Works	Water Renewal (Sewer)	Monitored TSS - Wholesale (per pound of TSS daily average per year)	-	300.00	New
Public Works	Water Renewal (Sewer)	Monitored NH3-N - Wholesale (per pound of NH3-N daily average per year)	-	340.00	New
Public Works	Water Renewal (Sewer)	Monitored TP - Wholesale (per pound of TP daily average per year)	-	2,600.00	New
Public Works	Water Renewal (Sewer)	Monitored Flow (per 1,000 gallons daily average per year)	820.00	920.00	12.20%
Public Works	Water Renewal (Sewer)	Monitored BOD (per pound of BOD daily average per year)	381.00	388.00	1.84%
Public Works	Water Renewal (Sewer)	Monitored TSS (per pound of TSS daily average per year)	300.00	300.00	N/A
Public Works	Water Renewal (Sewer)	Monitored NH3-N (per pound of NH3-N daily average per year)	220.00	340.00	54.55%
Public Works	Water Renewal (Sewer)	Monitored TP (per pound of TP daily average per year)	1,300.00	2,600.00	100.00%
Public Works	Water Renewal (Sewer)	Temporary Lift Stations (per account served)	10.88	11.96	9.93%
Public Works	Water Renewal (Sewer)	Disconnection and Reconnection Fees	309.00	318.27	3.00%
Public Works	Water Renewal (Sewer)	Septage Dumping (per 1,000 gallons)	103.53	106.64	3.00%

Orange highlighting indicates a new fee or a fee increase of greater than 5%.

Department	Program	Fee Description	FY 2023 Fee Amount	Adopted FY 2024 Fee	Percent Change
Public Works	Water Renewal (Sewer)	Decant Facility Fees (per cubic yard of material)	63.24	65.14	3.00%
Public Works	Water Renewal (Sewer)	Future Sewer Deposit	2,000.00	2,000.00	N/A
Public Works	Water Renewal (Sewer) Monthly Capacity Rental	Treatment - Flow (per 1,000 gallons per day)	18.20	18.20	N/A
Public Works	Water Renewal (Sewer) Monthly Capacity Rental	Treatment - BOD (per pound per day)	19.41	19.41	N/A
Public Works	Water Renewal (Sewer) Monthly Capacity Rental	Treatment - TSS (per pound per day)	11.15	11.15	N/A
Public Works	Water Renewal (Sewer) Monthly Capacity Rental	Treatment - NH3-N (per pound per day)	16.24	16.24	N/A
Public Works	Water Renewal (Sewer) Monthly Capacity Rental	Treatment - TP (per pound per day)	110.83	110.83	N/A