

CON PLAN	Goal	Outcome - 5 years
1	Remove under Supportive Services and Outreach Goal the indicator of "homeless person overnight shelter" and "public service activities for low/mod housing benefit"	27250
2	Change "Address needs of Chronically Homeless Households" - the outcome indicators "public service activities other than low/mod income housing benefit" (reported under Supportive Services) and "housing added for homeless" (report only TBRA and New Construction with Federal Funds) Narrative will capture units for those constructed without federal funds	37
3	Remove under Increase Supply of affordable/accessible rentals "public facility or infrastructure activities for low/mod income households housing benefit"	250
4	Delete Increase Supply of affordable/accessible rentals "rental units rehabilitated" (reported under Goal 5)	
5	Delete Homeless Prevention and Rapid Re-housing goal (reported in narrative of Supportive Services and Outreach Goal - funded with general funds)	
6	Change Goal 4 to Preserve existing owner occupied housing units (this now splits goal 5 into two separate goals); outcome indicator to be come "homeowner housing rehabilitated"	75
7	Change Goal 5 to be Preserve existing non-owner occupied housing units; removing outcome indicators of homeowner housing rehabilitated; housing for homeless added; housing for people with HIV/AIDS added	250
8	Change persons assisted on goal 7 (Increase Neighborhood Livability)	40000
9	Change projects as necessary to fix duplicative indicators.	

### Annual Action Plan 2017

- 1 Remove under Supportive Services and Outreach Goal the indicator of "homeless person overnight shelter"
- Change "Address needs of Chronically Homeless Households" - the outcome indicators "public service activities other than low/mod income housing benefit" (reported under Supportive Services)
- 2 and "housing added for homeless" (report only TBRA and New Construction with Federal Funds) Narrative will capture units for those constructed without federal funds
- 3 Remove under Increase Supply of affordable/accessible rentals "public facility or infrastructure activities for low/mod income households housing benefit"
- 4 Remove under Increase Supply of affordable/accessible rentals "rental units rehabilitated" (reported under Goal 5)
- 5 Delete Homeless Prevention and Rapid Re-housing goal (reported in narrative of Supportive Services and Outreach Goal - funded with general funds)
- 6 Change Goal 4 to Preserve existing owner occupied housing units (this now splits goal 5 into two separate goals); outcome indicator to be come "homeowner housing rehabilitated"

- 7 Change Goal 5 to be Preserve existing non-owner occupied housing units; removing outcome indicators of homeowner housing rehabilitated; housing for homeless added; housing for people with HIV/AIDS added
- 8 Add Increase Neighborhood Livability to the Action Plan and Change persons assisted on goal 7 (increase Neighborhood Livability)
- 9 Change affordable rental housing - CDBG (activity 1119) to "Preserve existing non-owner occupied housing units"
- 10 Change affordable rental housing - CDBG (activity 1117) to "Preserve existing non-owner occupied housing units"
- 11 Delete outcome indicator of Salvation Army "homeless person overnight shelter"
- 12 Change "CHDO Set-Aside" Project Name to "Increase Affordable Homeownership Options"
- 13 Delete outcome indicator of WCA "homeless person overnight shelter"
- 14 Change/delete projects as necessary to fix duplicative indicators and/or general funded projects.

### **Annual Action Plan 2018**

- 1 Change "Address needs of Chronically Homeless Households" - the outcome indicators "public service activities other than low/mod income housing benefit" (reported under Supportive Services) and "housing added for homeless" (report only TBRA and New Construction with Federal Funds) Narrative will capture units for those constructed without federal funds
- 2 Delete "Housing Added for Homeless (indicator) for goal of "Address Needs of Chronically Homeless Households"
- 3 Remove under Increase Supply of affordable/accessible rentals "public facility or infrastructure activities for low/mod income households housing benefit"
- 4 Remove under Increase Supply of affordable/accessible rentals "rental units rehabilitated" (reported under Goal 5)
- 5 Delete Homeless Prevention and Rapid Re-housing goal (reported in narrative of Supportive Services and Outreach Goal - funded with general funds)
- 6 Change Goal 4 to Preserve existing owner occupied housing units (this now splits goal 5 into two separate goals); outcome indicator to be come "homeowner housing rehabilitated"
- 7 Change Goal 5 to be Preserve existing non-owner occupied housing units; removing outcome indicators of homeowner housing rehabilitated; housing for homeless added; housing for people with HIV/AIDS added
- 8 Add Increase Neighborhood Livability to the Action Plan and Change persons assisted on goal 7 (increase Neighborhood Livability)
- 9 Change/delete projects as necessary to fix duplicative indicators and/or general funded projects.

### **CAPER 2016**

- 1 Change "Address needs of Chronically Homeless Households" - the outcome indicators "public service activities other than low/mod income housing benefit" (reported under Supportive Services) and "housing added for homeless" (report only TBRA and New Construction with Federal Funds) Narrative will capture units for those constructed without federal funds
- 2 Delete Housing added for Homeless (as indicator for Address Needs of Chronically Homeless Households) to be reported under increase supply of affordable housing

- 3 Delete Homeless Prevention and Rapid Re-housing goal (reported in narrative of Supportive Services and Outreach Goal - funded with general funds)
- 4 Change actuals for "increase affordable homeownership options"
- 5 Change actual counts for " Preserve existing owner occupied housing units"
- 6 Change actual counts for "Preserve existing non-owner occupied housing units"
- 7 Delete Homeless Prevention and Rapid Re-housing actuals, these will be reported under Public Services for those funded with CDBG; general funded activities will be reported in the narrative
- 8 Delete under indicator for Supportive Services and Outreach "public service activities for Low/Mod Income Housing Benefit" and "Homeless Person Overnight"
- 9 Change actual counts for "Public Service activities" to include HPRP counts
- 10 Change actual counts that were not accounted for in above steps
- 11 Verify and correct to ensure that counts align with the data reported in CR-20

#### **CAPER 2017**

Change "Address needs of Chronically Homeless Households" - the outcome indicators "public service activities other than low/mod income housing benefit" (reported under Supportive Services) and "housing added for homeless" (report only TBRA and New Construction with Federal Funds) Narrative will capture units

- 1 for those constructed without federal funds

Delete Housing added for Homeless (as indicator for Address Needs of Chronically Homeless Households)

- 2 to be reported under increase supply of affordable housing

Delete Homeless Prevention and Rapid Re-housing actuals, these will be reported under Public Services for those funded with CDBG; general funded activities will be reported in the narrative

- 3
- 4 Change actuals for "increase affordable homeownership options"
- 5 Change actual counts for " Preserve existing owner occupied housing units"
- 6 Change actual counts for "Preserve existing non-owner occupied housing units"

Delete indicator of "Public Facility or Infrastructure for Low/Mod housing Income Benefit" under "Increase supply of affordable/accessible rentals."

- 7
- 8 Delete indicator of "rental units rehabilitated" under "Increase supply of affordable/accessible rentals."
- 9 Change actuals for "increase affordable homeownership options"
- 10 Change actual counts for " Preserve existing owner occupied housing units"
- 11 Change actual counts for "Preserve existing non-owner occupied housing units"
- 12 Change actual counts for "Public Service activities" to include HPRP counts
- 13 Change actual counts that were not accounted for in above steps
- 14 Verify and correct to ensure that counts align with the data reported in CR-20