



FISCAL YEAR 2019 ANNUAL VOLUNTEER REPORT



PARKS AND RECREATION

SUMMARY

The city of Boise has one of the best park systems in the country, and our volunteers are a big reason why. This is especially true of this past year, during which thousands of people spent **71,662 hours** caring for Boise parks and facilities and assisting with programming. This is equivalent to the department having over **34 additional full time staff** and saved the department **over \$1.5 million in labor costs**.

Although the numbers are impressive, they do not fully represent what volunteers help us accomplish. The results are what matter and without everyone generously giving their time, Boise's Parks and Recreation wouldn't be what it is today.

We want to send a heartfelt thanks to all our volunteers. You play an important role in helping us stay connected to the community and the people we serve. We value the skills, input, and passion you bring to Boise Parks and Recreation, and consider ourselves lucky to work with such amazing people.



Eastside Cycle volunteers help move materials to a project location in the Boise Foothills..

BREAKDOWN OF VOLUNTEER SERVICES

This report is a summary of volunteer services during Fiscal Year 2019 (October 1, 2018—September 30, 2019). For the purposes of this report, we have broken up volunteer contributions into four categories.

Annual & Special Events: Volunteers that participate in or help coordinate department sponsored events.

Boards & Committees: Volunteers that serve on an advisory board, commission, or committee.

Community Service: Volunteers that assist department staff with field maintenance, as the result of a court-mandated sentence.

Programs & Facilities: Volunteers that assist with various programs and day-to-day operations of department facilities.

For Fiscal Year 2019 (FY 2019), we are crediting volunteer time at an hourly wage of \$22.14/hour. This rate is based on the [Independent Sector's value of volunteer time](#) for the state of Idaho, the most recent year state-by-state rates have been calculated. The rate reflects the average hourly earnings of all production and non-supervisory workers on private non-farm payrolls (as determined by the Bureau of Labor Statistics), plus 12% to account for fringe benefits.

Community Service volunteer time is valued at \$11.33/hour. Volunteers that help in this capacity are credited at a lower rate, due to the fact that they assist the department to fulfill a sentencing requirement.

The following table illustrates where volunteers devoted their time in FY 2019, and sums up the extraordinary things volunteers helped us accomplish.

ANNUAL & SPECIAL EVENTS:	TOTAL HOURS	\$ VALUE*
BioBlitz! - Marianne Williams Park	128.00	\$2,833.92
Boise Kind Day	962.00	\$21,298.68
Boo at the Zoo	217.00	\$4,804.38
ChairHoops	109.00	\$2,413.26
Claus & Paws	116.00	\$2,568.24
Easter Eggstravaganza	342.00	\$7,571.88
Holiday Shopping Spree	155.00	\$3,431.70
Idaho IceWorld Annual Ice Show	185.00	\$4,095.90
Idaho Youth Adaptive Sports Camp	1,181.00	\$26,147.34
National Public Lands Day	72.00	\$1,594.08
Rake Our Parks	96.00	\$2,125.44
ReLeaf Boise	151.00	\$3,343.14
Road to X Games	167.00	\$3,697.38
Scoop the Poop	23.00	\$509.22
Spooktacular	255.00	\$5,645.70
Wild at Heart	148.00	\$3,276.72

Zoobilee	40.00	\$885.60
Zoo Daze	315.00	\$6,974.10
ANNUAL & SPECIAL EVENTS TOTAL:	4,662.00	\$103,216.68

BOARDS & COMMITTEES:	TOTAL HOURS	\$ VALUE*
Board of Park & Recreation Commissioners	54.00	\$1,195.56
Impact Fee Advisory Committee	94.00	\$2,081.16
Open Space and Clean Water Advisory Committee	95.00	\$2,103.30
Friends of Zoo Boise Board	166.50	\$3,686.31
BOARDS & COMMITTEES TOTAL:	409.50	\$9,066.33

COMMUNITY SERVICE:	TOTAL HOURS	\$ VALUE**
Court Mandated Service	100.00	\$1,133.00
Juvenile Court Services	144.00	\$1,631.52
Sheriff's Labor Detail	3,848.00	\$43,597.84
COMMUNITY SERVICE TOTAL:	4,092.00	\$46,362.36

PROGRAMS & FACILITIES	TOTAL HOURS	\$ VALUE*
Adopt the Greenbelt	573.00	\$12,686.22
Adopt-A-Park	1,047.00	\$23,180.58
Adaptive Recreation	1,339.00	\$29,645.46
Boise Urban Garden School	2,818.00	\$62,390.52
Boise Senior Center	4,993.00	\$110,545.02
Citizen Science Programs	110.00	\$2,435.40

Foothills Restoration	1,032.00	\$22,848.48
Fort Boise Community Center	103.00	\$2,280.42
Grace Jordan Community Center	314.00	\$6,951.96
Idaho IceWorld	258.00	\$5,712.12
Jim Hall Foothills Learning Center	2,802.00	\$62,036.28
Julia Davis Park Rose Garden	507.00	\$11,224.98
Morley Nelson Community Center	262.00	\$5,800.68
Park Ambassadors	134.00	\$2,966.76
Ridge to Rivers Adopt a Trail	813.00	\$17,999.82
Ridge to Rivers Trail Rangers	1,583.00	\$35,047.62
Satellite After School Centers	542.00	\$11,999.88
Service Projects	5,852.00	\$129,563.28
Swim Program	1,774.00	\$39,276.36
Tae Kwon Do	2,978.00	\$65,932.92
Tree Stewards	305.00	\$6,752.70
Weed Warriors	389.00	\$8,612.46
Whitney Community Center	625.00	\$13,837.50
Youth Engaged in Environmental Stewardship	56.00	\$1,239.84
Zoo Boise - Adult Volunteers	16,709.00	\$369,937.26
Zoo Boise - Interns	2,764.00	\$61,194.96
Zoo Boise - Teen Volunteers	11,817.00	\$261,628.38
PROGRAMS & FACILITIES TOTAL:	62,499.00	\$1,383,727.86

SUMMARY	TOTAL HOURS	\$ VALUE
Annual & Special Events:	4,662.00	\$103,216.68
Boards & Committees:	409.50	\$9,066.33
Community Service:	4,092.00	\$46,362.36
Programs & Facilities:	62,499.00	\$1,383,727.86
GRAND TOTAL:	71,662.50	\$1,542,373.23

*\$ Value = Total Hours X Hourly rate of \$22.14 (2018 Independent Sector Average Volunteer Wage for Idaho)

**\$ Value = Total Hours x Hourly Rate of \$11.33 (Boise Parks & Recreation Seasonal Staff Hourly Wage plus 12.97% Fringe)